



**Karen B. Salmon, Ph.D.**  
State Superintendent of Schools

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**TO:** Members of the State Board of Education  
**FROM:** Karen B. Salmon, Ph.D.  
**DATE:** June 25, 2019  
**SUBJECT:** State Board Budget Review

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**PURPOSE:**

This document is to review major budget realignment information for the reporting month of May 2019. There are no budget alignment requests to be approved by the State Board for this time period. Budget items are included for informational purposes.

**BACKGROUND/HISTORICAL PERSPECTIVE:**

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**Budget Amendments (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**Other Budget Adjustments (State Board Information Items):**

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, Children’s Cabinet Interagency Fund, Maryland Center for School

Safety, and the Interagency Commission on School Construction), by budgetary program and by appropriated fund. The columns reflect the following information:

- The first column reflects the program and fund titles.
- The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
- The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
  - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
  - “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments.

**ACTION:**

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status. Budget items are included for informational purposes.

***SYNOPSIS of  
CURRENT INFORMATION ITEMS  
For the Reporting Month of May 2019***

State employees received a half percent Cost of Living Adjustment (COLA) and a \$500 one-time bonus, effective April 1, 2019.

**ITEM A**

The General Fund appropriation increases in the amount of \$54,757 for the employee COLA as follows:

- Headquarters budget increases by \$49,754.
- Maryland Longitudinal Data Center Systems budget increases by \$1,533.
- Maryland Center for School Safety budget increases by \$1,485.
- Interagency Commission on School Construction budget increases by \$1,985.

The General Fund appropriation increases for the one-time employee bonus in the amount of \$262,319 as follows:

- Headquarters budget increases by \$237,617.
- Maryland Longitudinal Data Center Systems budget increases by \$6,981.
- Maryland Center for School Safety budget increases by \$7,518.
- Interagency Commission on School Construction budget increases by \$10,203.

An appropriation transfer from the General Fund to the Special Fund in the amount of \$52,895,885 in the Aid to Education budget for the State Share of Foundation Program. General funds were replaced with adjusted earnings from Video Lottery Terminal proceeds.

A General Fund appropriation reduction in the Teacher Development Program in the Aid to Education budget reflects \$2,000,000 in unexpended appropriation for the Teacher's Induction, Retention, and Advancement Pilot Program that will revert to the General Fund in accordance with the Budget Reconciliation and Financing Act of 2019.

A General Fund appropriation in the amount of \$223,327 for the Interagency Commission on School Construction budget provides the Commission with additional resources to hire staff that will fulfill the expanded responsibilities of the 21<sup>st</sup> Century School Facilities Act.

**ITEM B**

The Special Fund appropriation in Headquarters increases in the amount of \$3,275 for the employee COLA.

Current Information Items (Continued)

The Special Fund appropriation in Headquarters increases in the amount of \$14,723 for a one-time employee bonus.

An appropriation transfer from the General Fund to the Special Fund in the amount of \$52,895,885 in the Aid to Education budget for the State Share of Foundation Program. General funds are replaced with adjusted earnings from Video Lottery Terminal proceeds.

**ITEM C**

The Federal Fund appropriation in Headquarters increases in the amount of \$82,935 for the employee COLA.

The Federal Fund appropriation in Headquarters increases in the amount of \$483,121 for a one-time employee bonus.

A Federal Fund deficiency totaling \$18,000,000 for the Child Care Subsidy Program in the Aid to Education budget reflects a supplemental appropriation for projected expenditures in Fiscal 2019.

**Maryland State Department of Education**  
**Major Budget Information Items**  
Summary Page  
for Reporting May 2019

Program	Total Pending Adjustments	ITEM A General Funds	ITEM B Special Funds	ITEM C Federal Funds	ITEM D Reimbursable Funds
<b>HEADQUARTERS</b>					
01 Office of the State Superintendent	56,522	52,535	1,314	2,673	-
02 Division of Business Services	39,093	4,757	-	34,336	-
04 Division of Accountability and Assessment	18,039	4,713	2,685	10,641	-
05 Office of Information Technology	9,042	1,886	-	7,156	-
07 Office of School and Community Nutrition Programs	14,373	-	-	14,373	-
10 Division of Early Childhood Development	105,370	37,726	-	67,644	-
11 Division of Curriculum, Assessment and Accountability	24,339	8,399	5,297	10,643	-
12 Division of Student, Family and School Support	27,519	12,313	-	15,206	-
13 Division of Special Education/Early Intervention Services	38,542	1,943	3,410	33,189	-
14 Division of Career and College Readiness	12,798	6,231	-	6,567	-
15 Juvenile Services Education Program	108,278	103,658	-	4,620	-
18 Division of Educator Effectiveness	15,127	13,481	883	763	-
20 Division of Rehabilitation Services - Headquarters	39,191	6,944	-	32,247	-
21 Division of Rehabilitation Services - Client Services	123,981	16,796	-	107,185	-
22 Division of Rehabilitation Services - Workforce and Technology Center	58,596	12,258	-	46,338	-
23 Division of Rehabilitation Services - Disability Determination Services	153,237	-	-	153,237	-
24 Division of Rehabilitation Services - Blindness and Vision Services	27,378	3,731	4,409	19,238	-
<b>Total Headquarters</b>	<b>871,425</b>	<b>287,371</b>	<b>17,998</b>	<b>566,056</b>	<b>-</b>
<b>AID TO EDUCATION</b>					
01 State Share of Foundation Program	-	(52,895,885)	52,895,885	-	-
55 Teacher Development	(2,000,000)	(2,000,000)	-	-	-
59 Child Care Subsidy Program	18,000,000	-	-	18,000,000	-
<b>Total Aid to Education</b>	<b>16,000,000</b>	<b>(54,895,885)</b>	<b>52,895,885</b>	<b>18,000,000</b>	<b>-</b>
<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>					
No Adjustments	-	-	-	-	-
<b>Total Funding for Educational Organizations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHILDREN'S CABINET INTERAGENCY FUND</b>					
No Adjustments	-	-	-	-	-
<b>Total Children's Cabinet Interagency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MARYLAND LONGITUDINAL DATA SYSTEM CENTER</b>					
01 Maryland Longitudinal Data System	8,514	8,514	-	-	-
<b>Total Maryland Longitudinal Data System Center</b>	<b>8,514</b>	<b>8,514</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Maryland State Department of Education**  
**Major Budget Information Items**  
Summary Page  
**for Reporting May 2019**

Program	Total Pending Adjustments	ITEM A General Funds	ITEM B Special Funds	ITEM C Federal Funds	ITEM D Reimbursable Funds
<i>MARYLAND CENTER FOR SCHOOL SAFETY</i>					
01 Maryland Center for School Safety - Operations	9,003	9,003	-	-	-
<b>Total Maryland Center for School Safety</b>	<b>9,003</b>	<b>9,003</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION</i>					
01 Interagency Commission on School Construction	235,515	235,515	-	-	-
<b>Total Interagency Commission on School Construction</b>	<b>235,515</b>	<b>235,515</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Department</b>	<b>17,124,457</b>	<b>(54,355,482)</b>	<b>52,913,883</b>	<b>18,566,056</b>	<b>-</b>

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	9,656,991	121,425	121,425	9,778,416	9,778,416	0	0	52,535
Special.....	2,186,882	3,057	3,057	2,189,939	2,189,939	0	0	1,314
Federal.....	1,768,133	5,249	5,249	1,773,382	1,773,382	0	0	2,673
Reimbursable.....	69,055	0	0	69,055	69,055	0	0	0
Total.....	13,681,061	129,731	129,731	13,810,792	13,810,792	0	0	56,522
<b>Div of Business Services (02)</b>								
General.....	943,388	11,969	11,969	955,357	955,357	0	0	4,757
Special.....	205,105	0	0	205,105	205,105	0	0	0
Federal.....	10,617,309	71,283	71,283	10,688,592	10,688,592	0	0	34,336
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	11,765,802	83,252	83,252	11,849,054	11,849,054	0	0	39,093
<b>Div of Accountability, and Assessment (04)</b>								
General.....	38,040,284	11,341	11,341	38,051,625	38,051,625	0	0	4,713
Special.....	474,291	6,499	6,499	480,790	480,790	0	0	2,685
Federal.....	11,102,134	25,919	25,919	11,128,053	11,128,053	0	0	10,641
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	49,844,834	43,759	43,759	49,888,593	49,888,593	0	0	18,039
<b>Office of Information Technology (05)</b>								
General.....	3,766,516	4,254	4,254	3,770,770	3,770,770	0	0	1,886
Special.....	140,824	0	0	140,824	140,824	0	0	0
Federal.....	3,166,709	17,136	17,136	3,183,845	3,183,845	0	0	7,156
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,074,049	21,390	21,390	7,095,439	7,095,439	0	0	9,042

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	769,208	0	0	769,208	769,208	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	769,208	0	0	769,208	769,208	0	0	0
<b>Office of School &amp; Community Nutrition Programs (07)</b>								
General.....	255,583	0	0	255,583	255,583	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,469,068	32,859	32,859	7,501,927	7,501,927	0	0	14,373
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,724,651	32,859	32,859	7,757,510	7,757,510	0	0	14,373
<b>Div of Early Childhood Development (10)</b>								
General.....	12,503,910	79,940	79,940	12,583,850	12,583,850	0	0	37,726
Special.....	0	0	0	0	0	0	0	0
Federal.....	44,407,241	139,682	139,682	44,546,923	44,546,923	0	0	67,644
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	56,911,151	219,622	219,622	57,130,773	57,130,773	0	0	105,370
<b>Div of Curriculum, Assessment and Accountability (11)</b>								
General.....	1,800,220	21,584	21,584	1,821,804	1,821,804	0	0	8,399
Special.....	1,524,194	13,184	13,184	1,537,378	1,537,378	0	0	5,297
Federal.....	3,542,079	23,169	23,169	3,565,248	3,565,248	0	0	10,643
Reimbursable.....	8,532	0	0	8,532	8,532	0	0	0
Total.....	6,875,025	57,937	57,937	6,932,962	6,932,962	0	0	24,339
<b>Div of Student, Family, and School Support (12)</b>								
General.....	2,203,483	29,958	29,958	2,233,441	2,233,441	0	0	12,313
Special.....	0	0	0	0	0	0	0	0
Federal.....	6,454,686	38,157	38,157	6,492,843	6,492,843	0	0	15,206
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,658,169	68,115	68,115	8,726,284	8,726,284	0	0	27,519

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Special Education/ Early Intervention Svcs (13)</b>								
General.....	549,539	125,742	125,742	675,281	675,281	0	0	1,943
Special.....	1,083,468	7,816	7,816	1,091,284	1,091,284	0	0	3,410
Federal.....	12,439,399	80,374	80,374	12,519,773	12,519,773	0	0	33,189
Reimbursable.....	0	500,000	500,000	500,000	500,000	0	0	0
Total.....	14,072,406	713,932	713,932	14,786,338	14,786,338	0	0	38,542
<b>Div of Career and College Readiness (14)</b>								
General.....	1,124,656	15,296	15,296	1,139,952	1,139,952	0	0	6,231
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,247,367	16,655	16,655	2,264,022	2,264,022	0	0	6,567
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,372,023	31,951	31,951	3,403,974	3,403,974	0	0	12,798
<b>Juvenile Svcs Ed Program (15)</b>								
General.....	15,847,818	229,626	229,626	16,077,444	16,077,444	0	0	103,658
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,471,460	8,197	8,197	1,479,657	1,479,657	0	0	4,620
Reimbursable.....	3,564,595	0	0	3,564,595	3,564,595	0	0	0
Total.....	20,883,873	237,823	237,823	21,121,696	21,121,696	0	0	108,278
<b>Div of Certification and Accreditation (18)</b>								
General.....	2,317,791	31,190	31,190	2,348,981	2,348,981	0	0	13,481
Special.....	282,365	2,227	2,227	284,592	284,592	0	0	883
Federal.....	127,759	1,739	1,739	129,498	129,498	0	0	763
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,727,915	35,156	35,156	2,763,071	2,763,071	0	0	15,127

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Headquarters (20)</b>								
General.....	1,474,903	16,941	16,941	1,491,844	1,491,844	0	0	6,944
Special.....	109,354	0	0	109,354	109,354	0	0	0
Federal.....	12,759,426	76,405	76,405	12,835,831	12,835,831	0	0	32,247
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	14,343,683	93,346	93,346	14,437,029	14,437,029	0	0	39,191
<b>DORS Client Services (21)</b>								
General.....	10,252,062	33,092	33,092	10,285,154	10,285,154	0	0	16,796
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,533,004	207,847	207,847	33,740,851	33,740,851	0	0	107,185
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,785,066	240,939	240,939	44,026,005	44,026,005	0	0	123,981
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,653,957	26,061	26,061	1,680,018	1,680,018	0	0	12,258
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,012,464	96,565	96,565	8,109,029	8,109,029	0	0	46,338
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,666,421	122,626	122,626	9,789,047	9,789,047	0	0	58,596

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	44,857,726	310,460	310,460	45,168,186	45,168,186	0	0	153,237
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	44,857,726	310,460	310,460	45,168,186	45,168,186	0	0	153,237
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	1,445,347	7,530	7,530	1,452,877	1,452,877	0	0	3,731
Special.....	3,746,827	9,088	9,088	3,755,915	3,755,915	0	0	4,409
Federal.....	5,040,210	38,181	38,181	5,078,391	5,078,391	0	0	19,238
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,232,384	54,799	54,799	10,287,183	10,287,183	0	0	27,378
<b>SUMMARY TOTAL</b>								
General.....	103,836,448	765,949	765,949	104,602,397	104,602,397	0	0	287,371
Special.....	9,753,310	41,871	41,871	9,795,181	9,795,181	0	0	17,998
Federal.....	209,785,382	1,189,877	1,189,877	210,975,259	210,975,259	0	0	566,056
Reimbursable.....	3,870,307	500,000	500,000	4,370,307	4,370,307	0	0	0
GRAND TOTAL.....	327,245,447	2,497,697	2,497,697	329,743,144	329,743,144	0	0	871,425

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	2,836,153,994	(52,895,885)	(52,895,885)	2,783,258,109	2,783,258,109	0	0	(52,895,885)
Special.....	502,907,270	52,895,885	52,895,885	555,803,155	555,803,155	0	0	52,895,885
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,339,061,264	0	0	3,339,061,264	3,339,061,264	0	0	0
<b>Compensatory Education (02)</b>								
General.....	1,308,336,290	0	0	1,308,336,290	1,308,336,290	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,308,336,290	0	0	1,308,336,290	1,308,336,290	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	732,920,781	0	0	732,920,781	732,920,781	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	732,920,781	0	0	732,920,781	732,920,781	0	0	0
<b>Children at Risk (04)</b>								
General.....	10,450,207	0	0	10,450,207	10,450,207	0	0	0
Special.....	5,091,840	0	0	5,091,840	5,091,840	0	0	0
Federal.....	35,581,464	0	0	35,581,464	35,581,464	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	51,123,511	0	0	51,123,511	51,123,511	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
<b>MD Prekindergarten Expansion Program Financing Fund (06)</b>								
General.....	27,683,177	0	0	27,683,177	27,683,177	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	16,000,000	0	0	16,000,000	16,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,683,177	0	0	43,683,177	43,683,177	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	449,073,658	0	0	449,073,658	449,073,658	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	449,073,658	0	0	449,073,658	449,073,658	0	0	0
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	210,977,204	0	0	210,977,204	210,977,204	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	210,977,204	0	0	210,977,204	210,977,204	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	237,289,438	0	0	237,289,438	237,289,438	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	237,289,438	0	0	237,289,438	237,289,438	0	0	0
<b>Innovative Programs (13)</b>								
General.....	24,833,599	4,750,000	4,750,000	29,583,599	29,583,599	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	19,852,100	0	0	19,852,100	19,852,100	0	0	0
Reimbursable.....	30,000	0	0	30,000	30,000	0	0	0
Total.....	44,715,699	4,750,000	4,750,000	49,465,699	49,465,699	0	0	0
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,443,044	0	0	10,443,044	10,443,044	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,443,044	0	0	10,443,044	10,443,044	0	0	0
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,429,645	0	0	14,429,645	14,429,645	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	14,429,645	0	0	14,429,645	14,429,645	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

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Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Limited English Proficiency (24)</b>								
General.....	288,041,382	0	0	288,041,382	288,041,382	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	288,041,382	0	0	288,041,382	288,041,382	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	48,169,682	0	0	48,169,682	48,169,682	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	48,169,682	0	0	48,169,682	48,169,682	0	0	0
<b>Food Services Program (27)</b>								
General.....	11,236,664	0	0	11,236,664	11,236,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	383,364,620	0	0	383,364,620	383,364,620	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	394,601,284	0	0	394,601,284	394,601,284	0	0	0
<b>Transportation (39)</b>								
General.....	282,585,211	0	0	282,585,211	282,585,211	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	282,585,211	0	0	282,585,211	282,585,211	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Science &amp; Math Education Initiative (52)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,543,100	0	0	1,543,100	1,543,100	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,543,100	0	0	1,543,100	1,543,100	0	0	0
<b>Teacher Development (55)</b>								
General.....	6,520,000	(2,000,000)	(2,000,000)	4,520,000	4,520,000	0	0	(2,000,000)
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	36,819,542	(2,000,000)	(2,000,000)	34,819,542	34,819,542	0	0	(2,000,000)
<b>Transitional Ed Funding Program (57)</b>								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	1,320,000	0	0	1,320,000	1,320,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	11,895,000	0	0	11,895,000	11,895,000	0	0	0
<b>Head Start (58)</b>								
General.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Child Care Subsidy Program (59)</b>								
General.....	43,547,835	0	0	43,547,835	43,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	47,119,830	18,000,000	18,000,000	65,119,830	65,119,830	0	0	18,000,000
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	90,667,665	18,000,000	18,000,000	108,667,665	108,667,665	0	0	18,000,000
<b>SUMMARY TOTAL</b>								
General.....	6,083,927,480	(50,145,885)	(50,145,885)	6,033,781,595	6,033,781,595	0	0	(54,895,885)
Special.....	509,619,110	52,895,885	52,895,885	562,514,995	562,514,995	0	0	52,895,885
Federal.....	1,006,599,987	18,000,000	18,000,000	1,024,599,987	1,024,599,987	0	0	18,000,000
Reimbursable.....	30,000	0	0	30,000	30,000	0	0	0
GRAND TOTAL.....	7,600,176,577	20,750,000	20,750,000	7,620,926,577	7,620,926,577	0	0	16,000,000

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	23,346,757	0	0	23,346,757	23,346,757	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	23,346,757	0	0	23,346,757	23,346,757	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
<b>Other Institutions (03)</b>								
General.....	6,276,446	0	0	6,276,446	6,276,446	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,276,446	0	0	6,276,446	6,276,446	0	0	0
<b>Aid to Non-Public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

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Date Prepared: 6/04/19

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Broadening Options &amp; Opportunities for Students Today (BOOST) (05)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	7,000,000	0	0	7,000,000	7,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,000,000	0	0	7,000,000	7,000,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	30,154,318	0	0	30,154,318	30,154,318	0	0	0
Special.....	13,040,000	0	0	13,040,000	13,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	43,194,318	0	0	43,194,318	43,194,318	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Children's Cabinet Interagency Fund**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	18,490,376	0	0	18,490,376	18,490,376	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	1,980,000	1,980,000	1,980,000	1,980,000	0	0	0
<b>Total.....</b>	<b>18,490,376</b>	<b>1,980,000</b>	<b>1,980,000</b>	<b>20,470,376</b>	<b>20,470,376</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	18,490,376	0	0	18,490,376	18,490,376	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	1,980,000	1,980,000	1,980,000	1,980,000	0	0	0
<b>GRAND TOTAL.....</b>	<b>18,490,376</b>	<b>1,980,000</b>	<b>1,980,000</b>	<b>20,470,376</b>	<b>20,470,376</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Maryland Longitudinal Data System Center**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Longitudinal Data System Center (01)</b>								
General.....	1,986,085	20,955	20,955	2,007,040	2,007,040	0	0	8,514
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,500,000	0	0	2,500,000	2,500,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>Total.....</b>	<b>4,486,085</b>	<b>20,955</b>	<b>20,955</b>	<b>4,507,040</b>	<b>4,507,040</b>	<b>0</b>	<b>0</b>	<b>8,514</b>
<b>SUMMARY TOTAL</b>								
General.....	1,986,085	20,955	20,955	2,007,040	2,007,040	0	0	8,514
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,500,000	0	0	2,500,000	2,500,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>4,486,085</b>	<b>20,955</b>	<b>20,955</b>	<b>4,507,040</b>	<b>4,507,040</b>	<b>0</b>	<b>0</b>	<b>8,514</b>

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Maryland Center for School Safety**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Center for School Safety - Operations (01)</b>								
General.....	0	3,008,673	3,008,673	3,008,673	3,008,673	0	0	9,003
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	3,008,673	3,008,673	3,008,673	3,008,673	0	0	9,003
<b>Maryland Center for School Safety - Grants (02)</b>								
General.....	0	13,500,000	13,500,000	13,500,000	13,500,000	0	0	0
Special.....	0	600,000	600,000	600,000	600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	14,100,000	14,100,000	14,100,000	14,100,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	0	16,508,673	16,508,673	16,508,673	16,508,673	0	0	9,003
Special.....	0	600,000	600,000	600,000	600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>0</b>	<b>17,108,673</b>	<b>17,108,673</b>	<b>17,108,673</b>	<b>17,108,673</b>	<b>0</b>	<b>0</b>	<b>9,003</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**  
**FISCAL YEAR 2019**  
**Major Budget Realignment Request**

Document No: 2019 - 11

Date Prepared: 6/04/19

**Interagency Commission on School Construction**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Interagency Commission on School Construction (01)</b>								
General.....	0	7,206,736	7,206,736	7,206,736	7,206,736	0	0	235,515
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	7,206,736	7,206,736	7,206,736	7,206,736	0	0	235,515
<b>Capital Appropriation - Interagency Commission on School Construction (02)</b>								
General.....	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	0	17,206,736	17,206,736	17,206,736	17,206,736	0	0	235,515
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>0</b>	<b>17,206,736</b>	<b>17,206,736</b>	<b>17,206,736</b>	<b>17,206,736</b>	<b>0</b>	<b>0</b>	<b>235,515</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION  
FISCAL YEAR 2019  
Major Budget Realignment Request**

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Date Prepared: 6/04/19

**Department Total**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DEPARTMENT TOTAL</b>								
General.....	6,238,394,707	(15,643,572)	(15,643,572)	6,222,751,135	6,222,751,135	0	0	(54,355,482)
Special.....	532,412,420	53,537,756	53,537,756	585,950,176	585,950,176	0	0	52,913,883
Federal.....	1,218,885,369	19,189,877	19,189,877	1,238,075,246	1,238,075,246	0	0	18,566,056
Reimbursable.....	3,900,307	2,480,000	2,480,000	6,380,307	6,380,307	0	0	0
<b>GRAND TOTAL.....</b>	<b>7,993,592,803</b>	<b>59,564,061</b>	<b>59,564,061</b>	<b>8,053,156,864</b>	<b>8,053,156,864</b>	<b>0</b>	<b>0</b>	<b>17,124,457</b>

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