



**Karen B. Salmon, Ph.D.**  
State Superintendent of Schools

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**TO:** Members of the State Board of Education

**FROM:** Karen B. Salmon, Ph.D.  
State Superintendent of Schools

**DATE:** July 23, 2019

**SUBJECT:** Budget Information – Closeout of Fiscal 2019

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**PURPOSE:**

This document is to review and respond to final major budget realignment information for the closeout of the 2019 fiscal year.

**BACKGROUND/HISTORICAL PERSPECTIVE:**

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**Budget Amendments (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**Other Budget Adjustments (State Board Information Items):**

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, Children’s Cabinet Interagency Fund, the Maryland Longitudinal

Data System Center), Maryland Center for School Safety, and the Interagency Commission on School Construction by budgetary program and by appropriated fund. The columns reflect the following information:

- The first column reflects the program and fund titles.
- The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
- The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
  - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
  - “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments.

**ACTION:**

Approval is requested for major budget realignments for the closeout of the 2019 fiscal year. Please refer to the Synopsis of Current Information Items beginning on page 1 in the attachment for a detailed narrative concerning the adjustments.

***SYNOPSIS of  
CURRENT INFORMATION ITEMS  
For Reporting on Fiscal 2019 Closeout***

The following Items are final adjustments to appropriation levels in FY 2019.

**General Funds in Headquarters \$1,005,104**

As shown in the table below, a transfer of General Funds in the amount of \$1,005,104 was requested among programs within Headquarters Budget. The transfer of appropriation will support the reorganization of employees from the Division of Business Services to the Office of the State Superintendent. The Division of Curriculum, Instructional Improvement and Professional Learning is requesting an increase of appropriation to effectively administer cohort 1 of the Lead Hire grant to the Local School Systems. The Division of Assessment, Accountability and Information Technology has available appropriation due to lower than expected contractual service expenditures. The Office of School and Community Nutrition Programs is requesting a transfer of appropriation for contractual services. The Division of Educator Certification, Accreditation and Program Approval is requesting a transfer increasing appropriation to continue academic research contractual services. A transfer of appropriation is requested for salary and wages in the Division of Rehabilitation Services - Headquarters and the Division of Rehabilitation Services - Workforce and Technology Center from the Division of Rehabilitation Services - Client Services, which has unobligated appropriation to transfer due to lower than expected participation within the program. The table reflects a summary of these changes by program:

Program	Program Title	Net Adjustment
0101	Office of the State Superintendent	\$ 439,104
0102	Division of Business Services	\$ (150,000)
0104	Division of Accountability, Assessment, and Data Systems	\$ (540,104)
0107	Office of School and Community Nutrition Programs	\$ 15,000
0111	Division of Curriculum, Instructional Improvement and Professional Learning	\$ 190,000
0118	Division of Educator Certification and Program Approval	\$ 61,000
0120	Division of Rehabilitation Services – Headquarters	\$ 90,000
0121	Division of Rehabilitation Services – Client Services	\$ (315,000)
0122	Division of Rehabilitation Services – Workforce and Technology	\$ 210,000
	Net Adjustment	-

**General Funds in Aid to Education \$170**

As shown in the table below, a transfer of General Funds in the amount of \$170 was requested among programs within the Aid to Education Budget to cover cost related to grants. The Out-of-County Placement program has received expenditure reports from the Local School Systems exceeding the budgeted appropriation. The Pupil Transportation and Emergency Services program has funds available due to the audit grant adjustment balance. The table reflects a summary of these changes by program:

Program	Program Title	Net Adjustment
0205	Formula Programs for Specific Populations	\$ 170
0239	Pupil Transportation and Emergency Services	\$ (170)
	Net Adjustment	-

A transfer of General Funds in the amount of \$14,000 is requested by the Maryland Longitudinal Data Systems Center for research and analysis services. The Interagency Commission on School Construction has available funding in contractual services due to delayed procurement efforts.

Program	Program Title	Net Adjustment
0501	Maryland Longitudinal Data Systems Center	\$ 14,000
0701	Interagency Commission on School Construction	\$ (14,000)
	Net Adjustment	-

**Special Funds in Headquarters \$295,000**

As shown in the table below, a transfer of Special Funds in the amount of \$295,000 was requested among programs within the Headquarters Budget. The Office of the State Superintendent has appropriation to transfer due to a decrease in Kellogg fund revenue. The Division of Assessment, Accountability and Information Technology has appropriation available due to lower than expected indirect cost expenditures. The Division of Curriculum, Instructional, Improvement and Professional Learning is requesting additional appropriation to maintain contractual services to instruct the agency’s online professional development course. The increase of appropriation in Division of Early Intervention and Special Education Services will allow the division to expend revenue earnings for the replacement of equipment that will be used to implement and facilitate the blended digital learning program and the transition planning/career advisement program for students with and without disabilities. The Division of Rehabilitation Services – Headquarters has available appropriation to transfer to the Division of Rehabilitation Services – Blindness and Vision Services to expend the Vocational Rehabilitation revenue earnings. The table reflects a summary of these changes by program.

CFDA #	Program Title	Program	Net Adjustment
R00347	Public Education Partnership Fund	0101	\$ (125,000)
R00309	Blind Vendors Program	0104	\$ (90,000)
R00356	Web Based Learning	0111	\$ 90,000
R00364	Medical Assistance Administration Recoveries	0113	\$ 125,000
R00301	Third Party Recoveries-Vocational Rehabilitation	0120	\$ 80,000
R00309	Blind Vendors Program	0124	\$ (80,000)
	Net Adjustment		-

**Federal Funds in Headquarters \$105,000**

As shown in the table below, a transfer of Federal Funds in the amount of \$105,000 was requested among programs within the Headquarters Budget. The Office of the State Superintendent is requesting the transfer of appropriation to align with the agency transfer of employees to satisfy the desired scope of efforts undertaken. The Office of School and Community Nutrition program has available appropriation due to a lower than expected number of meals served in the Child and Adult Care Food Program. The Juvenile Services Education program requests an increase in appropriation to supplement contractual services costs. The Division of Educator Certification and Program Approval requires an increase in appropriation for the supplies and materials needed to effectively monitor the certification of educators in Local School Systems. The table reflects a summary of these changes by program:

CFDA #	Program Title	Program	Net Adjustment
84.367	Supporting Effective Instruction	0101	\$ 50,000
10.574	Team Nutrition Grants	0107	\$ (105,000)
84.013	Title I Program for Neglected and Delinquent Children and Youth	0115	\$ 35,000
84.048	Vocational Education – Basic Grants to States	0118	\$ 20,000
	Net Adjustment		-

The details related to this Federal Fund appropriation transfer are as follows:

**CFDA 84.367** - Improving Teacher Quality State Grants: An increase in the amount of \$50,000 in the Office of the State Superintendent to supplement funding for salary and fringe benefit costs.

**CFDA 10.574** - Team Nutrition Grants. A reduction in the amount of \$105,000 in the Office of School and Community Nutrition to supplement increases mentioned in CFDA 84.367, CFDA 84.048, and CFDA 84.013.

**CFDA 84.013** - Title 1 State Agency Program for Neglected and Delinquent Children and Youth: An increase in the amount of \$35,000 in the Juvenile Service Education Program to cover the expected contractual services costs that will be incurred to provide educational continuity for neglected and delinquent children and youth in institutions for juveniles.

**CFDA 84.048** - Vocational Education - Basic Grants to States: An increase in the amount of \$20,000 in the Division of Educator Effectiveness to cover supplies and materials to more fully develop the academic, career, and technical skills of educators.

**Federal Funds in Aid to Education \$4,474,100**

As shown in the table below, a transfer of Federal Funds in the amount of \$4,474,100 is requested among programs within the Aid to Education budget. The transfer will provide funding for the Summer Bridge grant in the Children at Risk program. The transfer will also provide funding for the Early Childhood-Impact Now Imperative grant and the Early Childhood Moving MD Forward grant in the Assistance to States for Educating Students with Disabilities program. Lastly, the transfer will supplement grants to Charter Schools and the Career and Technology Education program. The Office of School and Community Nutrition has available appropriation due to lower than expected participation in the Community Eligibility program. The table reflects a summary of these changes by program:

Program	Program Title	Program	Net Adjustment
84.287	Twenty-First Century Community Living Centers:	0204	\$ 2,407,400
84.181	Infants and Toddlers with Disabilities	0208	\$ 129,200
84.048	Career and Technical Education Grants	0218	\$ 990,000
84.173	Special Education – Preschool Grants	0208	\$ 47,500
84.282	Charter Schools	0213	\$ 900,000
10.555	National School Lunch Program	0227	\$ (4,474,100)
	Net Adjustment		-

The details related to this Federal Fund appropriation transfer are as follows:

**CFDA 84.287** - Twenty-First Century Community Living Centers: An increase in the amount of \$2,407,400 in the Children at Risk Program - Aid to Education budget will provide grants to non-local school systems to provide or expand activities in community learning centers during the summer.

**CFDA 84.181** - Infants and Toddlers with Disabilities: An increase in the amount of \$129,200 in the Assistance to States for Educating Students with Disabilities - Aid to Education Budget for grants to early intervention providers for students ages birth to kindergarten.

**CFDA 84.048** - Vocational Education - Basic Grants to States: An increase in the amount of \$990,000 in the Career and Technical Education - Aid to Education budget will provide supplemental funding for grants to

Local School Systems to develop and implement an innovative curriculum framework and pathway that includes promising practices used by the best technology industries around the world.

**CFDA 84.173** - Special Education - Preschool: An increase in the amount of \$47,500 in the Assistance to States for Educating Students with Disabilities - Aid to Education budget will cover grants for enhancing positive social-emotional behaviors in young children.

**CFDA 84.282** - Charter Schools: An increase in the amount of \$900,000 in the Innovative Program - Aid to Education budget will provide supplemental funding for grants to charter schools for expansion of high quality charter schools.

**CFDA 10.555** - National School Lunch Program: A reduction in the amount of \$4,474,100 in the Food Services Program - Aid to Education budget for National School Lunch grants. The appropriation is available due to a decline in the number of expenditure claims submitted by Local School Systems, private schools, and residential child care institutions.

**Reimbursable Fund Amendment \$277,100**

A transfer of Reimbursable Funds in the amount of \$277,100 is requested among programs within the agency budget. The transfer will provide funding in support of an Interagency Agreement between the Maryland Department of Health - Behavioral Health Administration and MSDE to grant funding to Montgomery County Public Schools for a substance use intervention program, an academic research Memorandum of Understanding with the University Systems of Maryland, and a Memorandum of Understanding with the Maryland Emergency Management Agency TIP line management tool. The Juvenile Services Education program has available appropriation due lower than expected expenditures.

Program	Program Title	Net Adjustment
0115	Juvenile Services Education Program	\$ (277,100)
0213	Innovation Program	\$ 164,000
0501	Maryland Longitudinal Data System	\$ 20,600
0601	Maryland Center for School Safety	\$ 92,500
	Net Adjustment	-

**Maryland State Department of Education**  
**Major Budget Information Items**  
Summary Page  
for Reporting June 2019

Program	Total Pending Adjustments	ITEM A General Funds	ITEM B Special Funds	ITEM C Federal Funds	ITEM D Reimbursable Funds
<b>HEADQUARTERS</b>					
01 Office of the State Superintendent	364,104	439,104	(125,000)	50,000	-
02 Division of Business Services	(150,000)	(150,000)	-	-	-
04 Division of Accountability and Assessment	(630,104)	(540,104)	(90,000)	-	-
07 Office of School and Community Nutrition Programs	(90,000)	15,000	-	(105,000)	-
11 Division of Curriculum, Assessment and Accountability	280,000	190,000	90,000	-	-
13 Division of Special Education/Early Intervention Services	125,000	-	125,000	-	-
15 Juvenile Services Education Program	(242,100)	-	-	35,000	(277,100)
18 Division of Educator Effectiveness	81,000	61,000	-	20,000	-
20 Division of Rehabilitation Services - Headquarters	170,000	90,000	80,000	-	-
21 Division of Rehabilitation Services - Client Services	(315,000)	(315,000)	-	-	-
22 Division of Rehabilitation Services - Workforce and Technology Center	210,000	210,000	-	-	-
24 Division of Rehabilitation Services - Blindness and Vision Services	(80,000)	-	(80,000)	-	-
<b>Total Headquarters</b>	<b>(277,100)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(277,100)</b>
<b>AID TO EDUCATION</b>					
04 Children at Risk	2,407,400	-	-	2,407,400	-
05 Formula Programs for Specific Populations	170	170	-	-	-
08 Assistance to State for Educating Students with Disabilities	176,700	-	-	176,700	-
13 Innovative Programs	1,064,000	-	-	900,000	164,000
18 Career and Technology Education	990,000	-	-	990,000	-
27 Food Service Program	(4,474,100)	-	-	(4,474,100)	-
39 Transportation	(170)	(170)	-	-	-
<b>Total Aid to Education</b>	<b>164,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>164,000</b>
<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>					
No Adjustments	-	-	-	-	-
<b>Total Funding for Educational Organizations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHILDREN'S CABINET INTERAGENCY FUND</b>					
No Adjustments	-	-	-	-	-
<b>Total Children's Cabinet Interagency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MARYLAND LONGITUDINAL DATA SYSTEM CENTER</b>					
01 Maryland Longitudinal Data System	34,600	14,000	-	-	20,600
<b>Total Maryland Longitudinal Data System Center</b>	<b>34,600</b>	<b>14,000</b>	<b>-</b>	<b>-</b>	<b>20,600</b>

**Maryland State Department of Education**  
**Major Budget Information Items**  
Summary Page  
**for Reporting June 2019**

Program	Total Pending Adjustments	ITEM A General Funds	ITEM B Special Funds	ITEM C Federal Funds	ITEM D Reimbursable Funds
<i>MARYLAND CENTER FOR SCHOOL SAFETY</i>					
01 Maryland Center for School Safety - Operations	92,500	-	-	-	92,500
<b>Total Maryland Center for School Safety</b>	<b>92,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92,500</b>
<i>INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION</i>					
01 Interagency Commission on School Construction	(14,000)	(14,000)	-	-	-
<b>Total Interagency Commission on School Construction</b>	<b>(14,000)</b>	<b>(14,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Department</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 12

Date Prepared: 6/04/19

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	9,656,991	560,529	560,529	10,217,520	10,217,520	0	439,104	439,104
Special.....	2,186,882	(121,943)	(121,943)	2,064,939	2,064,939	0	(125,000)	(125,000)
Federal.....	1,768,133	55,249	55,249	1,823,382	1,823,382	0	50,000	50,000
Reimbursable.....	69,055	0	0	69,055	69,055	0	0	0
Total.....	13,681,061	493,835	493,835	14,174,896	14,174,896	0	364,104	364,104
<b>Div of Business Services (02)</b>								
General.....	943,388	(138,031)	(138,031)	805,357	805,357	0	(150,000)	(150,000)
Special.....	205,105	0	0	205,105	205,105	0	0	0
Federal.....	10,617,309	71,283	71,283	10,688,592	10,688,592	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	11,765,802	(66,748)	(66,748)	11,699,054	11,699,054	0	(150,000)	(150,000)
<b>Div of Accountability, and Assessment (04)</b>								
General.....	38,040,284	(528,763)	(528,763)	37,511,521	37,511,521	0	(540,104)	(540,104)
Special.....	474,291	(83,501)	(83,501)	390,790	390,790	0	(90,000)	(90,000)
Federal.....	11,102,134	25,919	25,919	11,128,053	11,128,053	0	0	0
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	49,844,834	(586,345)	(586,345)	49,258,489	49,258,489	0	(630,104)	(630,104)
<b>Office of Information Technology (05)</b>								
General.....	3,766,516	4,254	4,254	3,770,770	3,770,770	0	0	0
Special.....	140,824	0	0	140,824	140,824	0	0	0
Federal.....	3,166,709	17,136	17,136	3,183,845	3,183,845	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,074,049	21,390	21,390	7,095,439	7,095,439	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 12

Date Prepared: 6/04/19

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Major Information Technology Development Projects (06)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	769,208	0	0	769,208	769,208	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	769,208	0	0	769,208	769,208	0	0	0
<b>Office of School &amp; Community Nutrition Programs (07)</b>								
General.....	255,583	15,000	15,000	270,583	270,583	0	15,000	15,000
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,469,068	(72,141)	(72,141)	7,396,927	7,396,927	0	(105,000)	(105,000)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,724,651	(57,141)	(57,141)	7,667,510	7,667,510	0	(90,000)	(90,000)
<b>Div of Early Childhood Development (10)</b>								
General.....	12,503,910	79,940	79,940	12,583,850	12,583,850	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	44,407,241	139,682	139,682	44,546,923	44,546,923	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	56,911,151	219,622	219,622	57,130,773	57,130,773	0	0	0
<b>Div of Curriculum, Assessment and Accountability (11)</b>								
General.....	1,800,220	211,584	211,584	2,011,804	2,011,804	0	190,000	190,000
Special.....	1,524,194	103,184	103,184	1,627,378	1,627,378	0	90,000	90,000
Federal.....	3,542,079	23,169	23,169	3,565,248	3,565,248	0	0	0
Reimbursable.....	8,532	0	0	8,532	8,532	0	0	0
Total.....	6,875,025	337,937	337,937	7,212,962	7,212,962	0	280,000	280,000
<b>Div of Student, Family, and School Support (12)</b>								
General.....	2,203,483	29,958	29,958	2,233,441	2,233,441	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	6,454,686	38,157	38,157	6,492,843	6,492,843	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,658,169	68,115	68,115	8,726,284	8,726,284	0	0	0

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 12

Date Prepared: 6/04/19

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Div of Special Education/ Early Intervention Svcs (13)</b>								
General.....	549,539	125,742	125,742	675,281	675,281	0	0	0
Special.....	1,083,468	7,816	7,816	1,091,284	1,091,284	0	0	0
Federal.....	12,439,399	80,374	80,374	12,519,773	12,519,773	0	0	0
Reimbursable.....	0	500,000	500,000	500,000	500,000	0	0	0
Total.....	14,072,406	713,932	713,932	14,786,338	14,786,338	0	0	0
<b>Div of Career and College Readiness (14)</b>								
General.....	1,124,656	15,296	15,296	1,139,952	1,139,952	0	0	0
Special.....	0	125,000	125,000	125,000	125,000	0	125,000	125,000
Federal.....	2,247,367	16,655	16,655	2,264,022	2,264,022	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,372,023	156,951	156,951	3,528,974	3,528,974	0	125,000	125,000
<b>Juvenile Svcs Ed Program (15)</b>								
General.....	15,847,818	229,626	229,626	16,077,444	16,077,444	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,471,460	43,197	43,197	1,514,657	1,514,657	0	35,000	35,000
Reimbursable.....	3,564,595	(277,100)	(277,100)	3,287,495	3,287,495	0	(277,100)	(277,100)
Total.....	20,883,873	(4,277)	(4,277)	20,879,596	20,879,596	0	(242,100)	(242,100)
<b>Div of Certification and Accreditation (18)</b>								
General.....	2,317,791	92,190	92,190	2,409,981	2,409,981	0	61,000	61,000
Special.....	282,365	2,227	2,227	284,592	284,592	0	0	0
Federal.....	127,759	21,739	21,739	149,498	149,498	0	20,000	20,000
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,727,915	116,156	116,156	2,844,071	2,844,071	0	81,000	81,000

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 12

Date Prepared: 6/04/19

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Headquarters (20)</b>								
General.....	1,474,903	106,941	106,941	1,581,844	1,581,844	0	90,000	90,000
Special.....	109,354	80,000	80,000	189,354	189,354	0	80,000	80,000
Federal.....	12,759,426	76,405	76,405	12,835,831	12,835,831	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	14,343,683	263,346	263,346	14,607,029	14,607,029	0	170,000	170,000
<b>DORS Client Services (21)</b>								
General.....	10,252,062	(281,908)	(281,908)	9,970,154	9,970,154	0	(315,000)	(315,000)
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,533,004	207,847	207,847	33,740,851	33,740,851	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,785,066	(74,061)	(74,061)	43,711,005	43,711,005	0	(315,000)	(315,000)
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,653,957	236,061	236,061	1,890,018	1,890,018	0	210,000	210,000
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,012,464	96,565	96,565	8,109,029	8,109,029	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,666,421	332,626	332,626	9,999,047	9,999,047	0	210,000	210,000

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

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**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	44,857,726	310,460	310,460	45,168,186	45,168,186	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	44,857,726	310,460	310,460	45,168,186	45,168,186	0	0	0
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	1,445,347	7,530	7,530	1,452,877	1,452,877	0	0	0
Special.....	3,746,827	(70,912)	(70,912)	3,675,915	3,675,915	0	(80,000)	(80,000)
Federal.....	5,040,210	38,181	38,181	5,078,391	5,078,391	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,232,384	(25,201)	(25,201)	10,207,183	10,207,183	0	(80,000)	(80,000)
<b>SUMMARY TOTAL</b>								
General.....	103,836,448	765,949	765,949	104,602,397	104,602,397	0	0	0
Special.....	9,753,310	41,871	41,871	9,795,181	9,795,181	0	0	0
Federal.....	209,785,382	1,189,877	1,189,877	210,975,259	210,975,259	0	0	0
Reimbursable.....	3,870,307	222,900	222,900	4,093,207	4,093,207	0	(277,100)	(277,100)
GRAND TOTAL.....	327,245,447	2,220,597	2,220,597	329,466,044	329,466,044	0	(277,100)	(277,100)

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	2,836,153,994	(52,895,885)	(52,895,885)	2,783,258,109	2,783,258,109	0	0	0
Special.....	502,907,270	52,895,885	52,895,885	555,803,155	555,803,155	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,339,061,264	0	0	3,339,061,264	3,339,061,264	0	0	0
<b>Compensatory Education (02)</b>								
General.....	1,308,336,290	0	0	1,308,336,290	1,308,336,290	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,308,336,290	0	0	1,308,336,290	1,308,336,290	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	732,920,781	0	0	732,920,781	732,920,781	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	732,920,781	0	0	732,920,781	732,920,781	0	0	0
<b>Children at Risk (04)</b>								
General.....	10,450,207	0	0	10,450,207	10,450,207	0	0	0
Special.....	5,091,840	0	0	5,091,840	5,091,840	0	0	0
Federal.....	35,581,464	2,407,400	2,407,400	37,988,864	37,988,864	0	2,407,400	2,407,400
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	51,123,511	2,407,400	2,407,400	53,530,911	53,530,911	0	2,407,400	2,407,400

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	2,000,000	170	170	2,000,170	2,000,170	0	170	170
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,000,000	170	170	2,000,170	2,000,170	0	170	170
<b>MD Prekindergarten Expansion Program Financing Fund (06)</b>								
General.....	27,683,177	0	0	27,683,177	27,683,177	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	16,000,000	0	0	16,000,000	16,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,683,177	0	0	43,683,177	43,683,177	0	0	0
<b>Students w/Disabilities (07)</b>								
General.....	449,073,658	0	0	449,073,658	449,073,658	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	449,073,658	0	0	449,073,658	449,073,658	0	0	0
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	210,977,204	176,700	176,700	211,153,904	211,153,904	0	176,700	176,700
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	210,977,204	176,700	176,700	211,153,904	211,153,904	0	176,700	176,700

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	237,289,438	0	0	237,289,438	237,289,438	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	237,289,438	0	0	237,289,438	237,289,438	0	0	0
<b>Innovative Programs (13)</b>								
General.....	24,833,599	4,750,000	4,750,000	29,583,599	29,583,599	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	19,852,100	900,000	900,000	20,752,100	20,752,100	0	900,000	900,000
Reimbursable.....	30,000	164,000	164,000	194,000	194,000	0	164,000	164,000
Total.....	44,715,699	5,814,000	5,814,000	50,529,699	50,529,699	0	1,064,000	1,064,000
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,443,044	0	0	10,443,044	10,443,044	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,443,044	0	0	10,443,044	10,443,044	0	0	0
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,429,645	990,000	990,000	15,419,645	15,419,645	0	990,000	990,000
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	14,429,645	990,000	990,000	15,419,645	15,419,645	0	990,000	990,000

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Limited English Proficiency (24)</b>								
General.....	288,041,382	0	0	288,041,382	288,041,382	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	288,041,382	0	0	288,041,382	288,041,382	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	48,169,682	0	0	48,169,682	48,169,682	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	48,169,682	0	0	48,169,682	48,169,682	0	0	0
<b>Food Services Program (27)</b>								
General.....	11,236,664	0	0	11,236,664	11,236,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	383,364,620	(4,474,100)	(4,474,100)	378,890,520	378,890,520	0	(4,474,100)	(4,474,100)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	394,601,284	(4,474,100)	(4,474,100)	390,127,184	390,127,184	0	(4,474,100)	(4,474,100)
<b>Transportation (39)</b>								
General.....	282,585,211	(170)	(170)	282,585,041	282,585,041	0	(170)	(170)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	282,585,211	(170)	(170)	282,585,041	282,585,041	0	(170)	(170)

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Science &amp; Math Education Initiative (52)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,543,100	0	0	1,543,100	1,543,100	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,543,100	0	0	1,543,100	1,543,100	0	0	0
<b>Teacher Development (55)</b>								
General.....	6,520,000	(2,000,000)	(2,000,000)	4,520,000	4,520,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	36,819,542	(2,000,000)	(2,000,000)	34,819,542	34,819,542	0	0	0
<b>Transitional Ed Funding Program (57)</b>								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	1,320,000	0	0	1,320,000	1,320,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	11,895,000	0	0	11,895,000	11,895,000	0	0	0
<b>Head Start (58)</b>								
General.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Child Care Subsidy Program (59)</b>								
General.....	43,547,835	0	0	43,547,835	43,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	47,119,830	18,000,000	18,000,000	65,119,830	65,119,830	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	90,667,665	18,000,000	18,000,000	108,667,665	108,667,665	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	6,083,927,480	(50,145,885)	(50,145,885)	6,033,781,595	6,033,781,595	0	0	0
Special.....	509,619,110	52,895,885	52,895,885	562,514,995	562,514,995	0	0	0
Federal.....	1,006,599,987	18,000,000	18,000,000	1,024,599,987	1,024,599,987	0	0	0
Reimbursable.....	30,000	164,000	164,000	194,000	194,000	0	164,000	164,000
GRAND TOTAL.....	7,600,176,577	20,914,000	20,914,000	7,621,090,577	7,621,090,577	0	164,000	164,000

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 12

Date Prepared: 6/04/19

**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	23,346,757	0	0	23,346,757	23,346,757	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	23,346,757	0	0	23,346,757	23,346,757	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
<b>Other Institutions (03)</b>								
General.....	6,276,446	0	0	6,276,446	6,276,446	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,276,446	0	0	6,276,446	6,276,446	0	0	0
<b>Aid to Non-Public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

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**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Broadening Options &amp; Opportunities for Students Today (BOOST) (05)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	7,000,000	0	0	7,000,000	7,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,000,000	0	0	7,000,000	7,000,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	30,154,318	0	0	30,154,318	30,154,318	0	0	0
Special.....	13,040,000	0	0	13,040,000	13,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	43,194,318	0	0	43,194,318	43,194,318	0	0	0

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

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Date Prepared: 6/04/19

**Children's Cabinet Interagency Fund**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	18,490,376	0	0	18,490,376	18,490,376	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	1,980,000	1,980,000	1,980,000	1,980,000	0	0	0
<b>Total.....</b>	<b>18,490,376</b>	<b>1,980,000</b>	<b>1,980,000</b>	<b>20,470,376</b>	<b>20,470,376</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMMARY TOTAL</b>								
General.....	18,490,376	0	0	18,490,376	18,490,376	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	1,980,000	1,980,000	1,980,000	1,980,000	0	0	0
<b>GRAND TOTAL.....</b>	<b>18,490,376</b>	<b>1,980,000</b>	<b>1,980,000</b>	<b>20,470,376</b>	<b>20,470,376</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

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**Maryland Longitudinal Data System Center**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Longitudinal Data System Center (01)</b>								
General.....	1,986,085	34,955	34,955	2,021,040	2,021,040	0	14,000	14,000
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,500,000	0	0	2,500,000	2,500,000	0	0	0
Reimbursable.....	0	20,600	20,600	20,600	20,600	0	20,600	20,600
<b>Total.....</b>	<b>4,486,085</b>	<b>55,555</b>	<b>55,555</b>	<b>4,541,640</b>	<b>4,541,640</b>	<b>0</b>	<b>34,600</b>	<b>34,600</b>
<b>SUMMARY TOTAL</b>								
General.....	1,986,085	34,955	34,955	2,021,040	2,021,040	0	14,000	14,000
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,500,000	0	0	2,500,000	2,500,000	0	0	0
Reimbursable.....	0	20,600	20,600	20,600	20,600	0	20,600	20,600
<b>GRAND TOTAL.....</b>	<b>4,486,085</b>	<b>55,555</b>	<b>55,555</b>	<b>4,541,640</b>	<b>4,541,640</b>	<b>0</b>	<b>34,600</b>	<b>34,600</b>

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2019**

**Major Budget Realignment Request**

Document No: 2019 - 12

Date Prepared: 6/04/19

**Maryland Center for School Safety**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Center for School Safety - Operations (01)</b>								
General.....	0	3,008,673	3,008,673	3,008,673	3,008,673	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	92,500	92,500	92,500	0	92,500	92,500
Total.....	0	3,008,673	3,101,173	3,101,173	3,101,173	0	92,500	92,500
<b>Maryland Center for School Safety - Grants (02)</b>								
General.....	0	13,500,000	13,500,000	13,500,000	13,500,000	0	0	0
Special.....	0	600,000	600,000	600,000	600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	14,100,000	14,100,000	14,100,000	14,100,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	0	16,508,673	16,508,673	16,508,673	16,508,673	0	0	0
Special.....	0	600,000	600,000	600,000	600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	92,500	92,500	92,500	0	92,500	92,500
<b>GRAND TOTAL.....</b>	0	17,108,673	17,201,173	17,201,173	17,201,173	0	92,500	92,500

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**MARYLAND STATE DEPARTMENT OF EDUCATION**  
**FISCAL YEAR 2019**  
**Major Budget Realignment Request**

Document No: 2019 - 12

Date Prepared: 6/04/19

**Interagency Commission on School Construction**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Interagency Commission on School Construction (01)</b>								
General.....	0	7,192,736	7,192,736	7,192,736	7,192,736	0	(14,000)	(14,000)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	7,192,736	7,192,736	7,192,736	7,192,736	0	(14,000)	(14,000)
<b>Capital Appropriation - Interagency Commission on School Construction (02)</b>								
General.....	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	0	17,192,736	17,192,736	17,192,736	17,192,736	0	(14,000)	(14,000)
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>0</b>	<b>17,192,736</b>	<b>17,192,736</b>	<b>17,192,736</b>	<b>17,192,736</b>	<b>0</b>	<b>(14,000)</b>	<b>(14,000)</b>

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**MARYLAND STATE DEPARTMENT OF EDUCATION**  
**FISCAL YEAR 2019**  
**Major Budget Realignment Request**

Document No: 2019 - 12

Date Prepared: 6/04/19

**Department Total**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DEPARTMENT TOTAL</b>								
General.....	6,238,394,707	(15,643,572)	(15,643,572)	6,222,751,135	6,222,751,135	0	0	0
Special.....	532,412,420	53,537,756	53,537,756	585,950,176	585,950,176	0	0	0
Federal.....	1,218,885,369	19,189,877	19,189,877	1,238,075,246	1,238,075,246	0	0	0
Reimbursable.....	3,900,307	2,387,500	2,480,000	6,380,307	6,380,307	0	0	0
<b>GRAND TOTAL.....</b>	<b>7,993,592,803</b>	<b>59,471,561</b>	<b>59,564,061</b>	<b>8,053,156,864</b>	<b>8,053,156,864</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE Division of Business Services







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