



Karen B. Salmon, Ph.D.
State Superintendent of Schools

TO: Members of the State Board of Education
FROM: Karen B. Salmon, Ph.D.
DATE: September 25, 2018
SUBJECT: State Board Budget Review

PURPOSE:

This document is to review major budget realignment information for the reporting month of August 2018. There are no budget alignment requests to be approved by the State Board for this time period.

BACKGROUND/HISTORICAL PERSPECTIVE:

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

Budget Amendments (State Board Action Items):

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Reconciling to the approved Indirect Cost rates – On occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

Other Budget Adjustments (State Board Information Items):

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal

Data System Center), by budgetary program and by appropriated fund. The columns reflect the following information:

- The first column reflects the program and fund titles.
- The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
- The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
- The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
- The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
 - “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments.

ACTION:

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2019

Major Budget Realignment Request

Document No: 2019 - 02

Date Prepared: 9/5/18

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the State Superintendent (01)								
General.....	9,656,991	4,999,670	4,999,670	14,656,661	14,656,661	0	0	0
Special.....	2,186,882	0	0	2,186,882	2,186,882	0	0	0
Federal.....	1,768,133	0	0	1,768,133	1,768,133	0	0	0
Reimbursable.....	69,055	0	0	69,055	69,055	0	0	0
Total.....	13,681,061	4,999,670	4,999,670	18,680,731	18,680,731	0	0	0
Div of Business Services (02)								
General.....	943,388	0	0	943,388	943,388	0	0	0
Special.....	205,105	0	0	205,105	205,105	0	0	0
Federal.....	10,617,309	0	0	10,617,309	10,617,309	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	11,765,802	0	0	11,765,802	11,765,802	0	0	0
Div of Accountability, Assessment, and Data Systems (04)								
General.....	38,040,284	0	0	38,040,284	38,040,284	0	0	0
Special.....	474,291	0	0	474,291	474,291	0	0	0
Federal.....	11,102,134	0	0	11,102,134	11,102,134	0	0	0
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	49,844,834	0	0	49,844,834	49,844,834	0	0	0
Office of Information Technology (05)								
General.....	3,766,516	0	0	3,766,516	3,766,516	0	0	0
Special.....	140,824	0	0	140,824	140,824	0	0	0
Federal.....	3,166,709	0	0	3,166,709	3,166,709	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,074,049	0	0	7,074,049	7,074,049	0	0	0

Prepared by MSDE Division of Business Services

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Major Information Technology Development Projects (06)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	769,208	0	0	769,208	769,208	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	769,208	0	0	769,208	769,208	0	0	0
Office of School & Community Nutrition Programs (07)								
General.....	255,583	0	0	255,583	255,583	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,469,068	0	0	7,469,068	7,469,068	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,724,651	0	0	7,724,651	7,724,651	0	0	0
Div of Early Childhood Development (10)								
General.....	12,503,910	1,000,000	1,000,000	13,503,910	13,503,910	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	44,407,241	0	0	44,407,241	44,407,241	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	56,911,151	1,000,000	1,000,000	57,911,151	57,911,151	0	0	0
Div of Curriculum, Assessment and Accountability (11)								
General.....	1,800,220	0	0	1,800,220	1,800,220	0	0	0
Special.....	1,524,194	0	0	1,524,194	1,524,194	0	0	0
Federal.....	3,542,079	0	0	3,542,079	3,542,079	0	0	0
Reimbursable.....	8,532	0	0	8,532	8,532	0	0	0
Total.....	6,875,025	0	0	6,875,025	6,875,025	0	0	0
Div of Student, Family, and School Support (12)								
General.....	2,203,483	0	0	2,203,483	2,203,483	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	6,454,686	0	0	6,454,686	6,454,686	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,658,169	0	0	8,658,169	8,658,169	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Div of Special Education/ Early Intervention Svcs (13)								
General.....	549,539	121,000	121,000	670,539	670,539	0	0	0
Special.....	1,083,468	0	0	1,083,468	1,083,468	0	0	0
Federal.....	12,439,399	0	0	12,439,399	12,439,399	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	14,072,406	121,000	121,000	14,193,406	14,193,406	0	0	0
Div of Career and College Readiness (14)								
General.....	1,124,656	0	0	1,124,656	1,124,656	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,247,367	0	0	2,247,367	2,247,367	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,372,023	0	0	3,372,023	3,372,023	0	0	0
Div of Juvenile Svcs Ed Program (15)								
General.....	15,847,818	0	0	15,847,818	15,847,818	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,471,460	0	0	1,471,460	1,471,460	0	0	0
Reimbursable.....	3,564,595	0	0	3,564,595	3,564,595	0	0	0
Total.....	20,883,873	0	0	20,883,873	20,883,873	0	0	0
Div of Educator Effectiveness (18)								
General.....	2,317,791	0	0	2,317,791	2,317,791	0	0	0
Special.....	282,365	0	0	282,365	282,365	0	0	0
Federal.....	127,759	0	0	127,759	127,759	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,727,915	0	0	2,727,915	2,727,915	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Headquarters (20)								
General.....	1,474,903	2,928	2,928	1,477,831	1,477,831	0	0	0
Special.....	109,354	0	0	109,354	109,354	0	0	0
Federal.....	12,759,426	11,235	11,235	12,770,661	12,770,661	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	14,343,683	14,163	14,163	14,357,846	14,357,846	0	0	0
DORS Client Services (21)								
General.....	10,252,062	0	0	10,252,062	10,252,062	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,533,004	0	0	33,533,004	33,533,004	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,785,066	0	0	43,785,066	43,785,066	0	0	0
DORS Workforce & Technology Center (22)								
General.....	1,653,957	0	0	1,653,957	1,653,957	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,012,464	0	0	8,012,464	8,012,464	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,666,421	0	0	9,666,421	9,666,421	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Disability Determination Svcs (23)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	44,857,726	0	0	44,857,726	44,857,726	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	44,857,726	0	0	44,857,726	44,857,726	0	0	0
DORS Blindness & Vision Services (24)								
General.....	1,445,347	0	0	1,445,347	1,445,347	0	0	0
Special.....	3,746,827	0	0	3,746,827	3,746,827	0	0	0
Federal.....	5,040,210	0	0	5,040,210	5,040,210	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,232,384	0	0	10,232,384	10,232,384	0	0	0
SUMMARY TOTAL								
General.....	103,836,448	6,123,598	6,123,598	109,960,046	109,960,046	0	0	0
Special.....	9,753,310	0	0	9,753,310	9,753,310	0	0	0
Federal.....	209,785,382	11,235	11,235	209,796,617	209,796,617	0	0	0
Reimbursable.....	3,870,307	0	0	3,870,307	3,870,307	0	0	0
GRAND TOTAL.....	327,245,447	6,134,833	6,134,833	333,380,280	333,380,280	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
State Share of Foundation Program (01)								
General.....	2,836,153,994	0	0	2,836,153,994	2,836,153,994	0	0	0
Special.....	502,907,270	0	0	502,907,270	502,907,270	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,339,061,264	0	0	3,339,061,264	3,339,061,264	0	0	0
Compensatory Education (02)								
General.....	1,308,336,290	0	0	1,308,336,290	1,308,336,290	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,308,336,290	0	0	1,308,336,290	1,308,336,290	0	0	0
Aid For Local Employee Fringe Benefits (03)								
General.....	732,920,781	0	0	732,920,781	732,920,781	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	732,920,781	0	0	732,920,781	732,920,781	0	0	0
Children at Risk (04)								
General.....	10,450,207	0	0	10,450,207	10,450,207	0	0	0
Special.....	5,091,840	0	0	5,091,840	5,091,840	0	0	0
Federal.....	35,581,464	0	0	35,581,464	35,581,464	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	51,123,511	0	0	51,123,511	51,123,511	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Formula Programs for Specific Populations (05)								
General.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
MD Prekindergarten Expansion Program (06)								
General.....	27,683,177	0	0	27,683,177	27,683,177	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	16,000,000	0	0	16,000,000	16,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,683,177	0	0	43,683,177	43,683,177	0	0	0
Students w/Disabilities (07)								
General.....	449,073,658	0	0	449,073,658	449,073,658	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	449,073,658	0	0	449,073,658	449,073,658	0	0	0
Assistance to States for Educating Students w/Disabilities (08)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	210,977,204	0	0	210,977,204	210,977,204	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	210,977,204	0	0	210,977,204	210,977,204	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Educationally Deprived Children (12)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	237,289,438	0	0	237,289,438	237,289,438	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	237,289,438	0	0	237,289,438	237,289,438	0	0	0
Innovative Programs (13)								
General.....	24,833,599	14,750,000	14,750,000	39,583,599	39,583,599	0	0	0
Special.....	0	600,000	600,000	600,000	600,000	0	0	0
Federal.....	19,852,100	0	0	19,852,100	19,852,100	0	0	0
Reimbursable.....	30,000	0	0	30,000	30,000	0	0	0
Total.....	44,715,699	15,350,000	15,350,000	60,065,699	60,065,699	0	0	0
Language Assistance (15)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,443,044	0	0	10,443,044	10,443,044	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,443,044	0	0	10,443,044	10,443,044	0	0	0
Career & Technology Education (18)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,429,645	0	0	14,429,645	14,429,645	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	14,429,645	0	0	14,429,645	14,429,645	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Limited English Proficient (24)								
General.....	288,041,382	0	0	288,041,382	288,041,382	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	288,041,382	0	0	288,041,382	288,041,382	0	0	0
Guaranteed Tax Base (25)								
General.....	48,169,682	0	0	48,169,682	48,169,682	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	48,169,682	0	0	48,169,682	48,169,682	0	0	0
Food Services Program (27)								
General.....	11,236,664	0	0	11,236,664	11,236,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	383,364,620	0	0	383,364,620	383,364,620	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	394,601,284	0	0	394,601,284	394,601,284	0	0	0
Transportation (39)								
General.....	282,585,211	0	0	282,585,211	282,585,211	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	282,585,211	0	0	282,585,211	282,585,211	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Science & Math Education Initiative (52)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,543,100	0	0	1,543,100	1,543,100	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,543,100	0	0	1,543,100	1,543,100	0	0	0
Teacher Development (55)								
General.....	6,520,000	0	0	6,520,000	6,520,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	36,819,542	0	0	36,819,542	36,819,542	0	0	0
Transitional Ed Funding Program (57)								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	1,320,000	0	0	1,320,000	1,320,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	11,895,000	0	0	11,895,000	11,895,000	0	0	0
Head Start (58)								
General.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2019

Major Budget Realignment Request

Document No: 2019 - 02

Date Prepared: 9/5/18

Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Child Care Subsidy Program (59)								
General.....	43,547,835	0	0	43,547,835	43,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	47,119,830	0	0	47,119,830	47,119,830	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	90,667,665	0	0	90,667,665	90,667,665	0	0	0
SUMMARY TOTAL								
General.....	6,083,927,480	14,750,000	14,750,000	6,098,677,480	6,098,677,480	0	0	0
Special.....	509,619,110	600,000	600,000	510,219,110	510,219,110	0	0	0
Federal.....	1,006,599,987	0	0	1,006,599,987	1,006,599,987	0	0	0
Reimbursable.....	30,000	0	0	30,000	30,000	0	0	0
GRAND TOTAL.....	7,600,176,577	15,350,000	15,350,000	7,615,526,577	7,615,526,577	0	0	0

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2019

Major Budget Realignment Request

Document No: 2019 - 02

Date Prepared: 9/5/18

Funding for Educational Organizations

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	23,346,757	0	0	23,346,757	23,346,757	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	23,346,757	0	0	23,346,757	23,346,757	0	0	0
Blind Industries & Services of MD (02)								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
Other Institutions (03)								
General.....	6,276,446	0	0	6,276,446	6,276,446	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,276,446	0	0	6,276,446	6,276,446	0	0	0
Aid to Non-Public Schools (04)								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Broadening Options & Opportunities for Students Today (BOOST) (05)								
General.....	0	0	0	0	0	0	0	0
Special.....	7,000,000	0	0	7,000,000	7,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,000,000	0	0	7,000,000	7,000,000	0	0	0
SUMMARY TOTAL								
General.....	30,154,318	0	0	30,154,318	30,154,318	0	0	0
Special.....	13,040,000	0	0	13,040,000	13,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	43,194,318	0	0	43,194,318	43,194,318	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2019

Major Budget Realignment Request

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Children's Cabinet Interagency Fund

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Children's Cabinet Interagency Fund (01)								
General.....	18,490,376	0	0	18,490,376	18,490,376	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	18,490,376	0	0	18,490,376	18,490,376	0	0	0
SUMMARY TOTAL								
General.....	18,490,376	0	0	18,490,376	18,490,376	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	18,490,376	0	0	18,490,376	18,490,376	0	0	0

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MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2019

Major Budget Realignment Request

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Maryland Longitudinal Data System Center

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Longitudinal Data System Center (01)								
General.....	1,986,085	0	0	1,986,085	1,986,085	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,500,000	0	0	2,500,000	2,500,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,486,085	0	0	4,486,085	4,486,085	0	0	0
SUMMARY TOTAL								
General.....	1,986,085	0	0	1,986,085	1,986,085	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,500,000	0	0	2,500,000	2,500,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	4,486,085	0	0	4,486,085	4,486,085	0	0	0
DEPARTMENT TOTAL								
General.....	6,238,394,707	20,873,598	20,873,598	6,259,268,305	6,259,268,305	0	0	0
Special.....	532,412,420	600,000	600,000	533,012,420	533,012,420	0	0	0
Federal.....	1,218,885,369	11,235	11,235	1,218,896,604	1,218,896,604	0	0	0
Reimbursable.....	3,900,307	0	0	3,900,307	3,900,307	0	0	0
GRAND TOTAL.....	7,993,592,803	21,484,833	21,484,833	8,015,077,636	8,015,077,636	0	0	0

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