



Mohammed Choudhury
State Superintendent of Schools

TO: Members of the State Board of Education
FROM: Mohammed Choudhury, State Superintendent of Schools
DATE: May 24, 2022
SUBJECT: State Board Budget Review – Public Session

PURPOSE:

This document is to review major budget realignment information for the reporting month of April 2022. There are no budget alignment requests to be approved by the State Board for this time period. Items are included for informational purposes.

BACKGROUND/HISTORICAL PERSPECTIVE:

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year’s appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

BUDGET AMENDMENTS (State Board Action Items):

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.

- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.
- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

OTHER BUDGET ADJUSTMENTS (State Board Information Items):

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.

- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for

- Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal Data System Center, Maryland Center for School Safety, Interagency Commission on School Construction, and the Office of Inspector General of Education), by budgetary program and by appropriated fund. The columns reflect the following information:
 - The first column reflects the program and fund titles.
 - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
 - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
 - The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
 - The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
 - “Current” shows the items being presented to the State Board for the review/approval period.
 - The final column shows the Information Item adjustments.

ACTION:

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

**SYNOPSIS of CURRENT INFORMATION ITEMS
For the Reporting Month of April 2022**

ITEM A

There are no General Fund adjustments to report at this time.

ITEM B

There are no Special Fund adjustments to report at this time.

ITEM C

There are no Federal Fund adjustments to report at this time.

ITEM D

There are no Reimbursable Fund adjustments to report at this time.

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2022

Major Budget Realignment Request

Document No: 2022 - 11

Date Prepared: 05/06/22

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the State Superintendent (01)								
General.....	10,529,842	5,794,351	5,794,351	16,324,193	16,324,193	0	0	5,600,000
Special.....	2,145,332	3,676	3,676	2,149,008	2,149,008	0	0	0
Federal.....	2,649,880	4,109,947	4,109,947	6,759,827	6,759,827	0	0	4,100,000
Reimbursable.....	6,965	1,334	1,334	8,299	8,299	0	0	0
Total.....	15,332,019	9,909,308	9,909,308	25,241,327	25,241,327	0	0	9,700,000
Div of Business Services (02)								
General.....	487,923	6,097	6,097	494,020	494,020	0	0	0
Special.....	37,875	0	0	37,875	37,875	0	0	0
Federal.....	6,051,853	579,852	579,852	6,631,705	6,631,705	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,577,651	585,949	585,949	7,163,600	7,163,600	0	0	0
Div of Accountability, and Assessment (04)								
General.....	37,161,431	19,474	19,474	37,180,905	37,180,905	0	0	0
Special.....	520,743	8,316	8,316	529,059	529,059	0	0	0
Federal.....	15,740,707	34,037	34,037	15,774,744	15,774,744	0	0	0
Reimbursable.....	228,125	0	0	228,125	228,125	0	0	0
Total.....	53,651,006	61,827	61,827	53,712,833	53,712,833	0	0	0
Office of Information Technology (05)								
General.....	7,763,513	7,889	7,889	7,771,402	7,771,402	0	0	0
Special.....	155,981	0	0	155,981	155,981	0	0	0
Federal.....	3,871,688	17,039	17,039	3,888,727	3,888,727	0	0	0
Reimbursable.....	14,214	0	0	14,214	14,214	0	0	0
Total.....	11,805,396	24,928	24,928	11,830,324	11,830,324	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Major Information Technology Development Projects (06)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,000,000	21,800,000	21,800,000	30,800,000	30,800,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,000,000	21,800,000	21,800,000	30,800,000	30,800,000	0	0	0
Office of School & Community Nutrition Programs (07)								
General.....	261,318	0	0	261,318	261,318	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,869,099	1,065,431	1,065,431	10,934,530	10,934,530	0	0	1,028,000
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,130,417	1,065,431	1,065,431	11,195,848	11,195,848	0	0	1,028,000
Div of Early Childhood Development (10)								
General.....	12,963,995	96,699	96,699	13,060,694	13,060,694	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	50,207,769	100,391,625	100,391,625	150,599,394	150,599,394	0	0	(20,728,850)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	63,171,764	100,488,324	100,488,324	163,660,088	163,660,088	0	0	(20,728,850)
Div of Curriculum, Assessment and Accountability (11)								
General.....	1,817,336	26,530	26,530	1,843,866	1,843,866	0	0	0
Special.....	1,507,079	14,478	14,478	1,521,557	1,521,557	0	0	0
Federal.....	5,906,620	4,349,815	4,349,815	10,256,435	10,256,435	4,532,144	0	4,290,457
Reimbursable.....	113,701	0	0	113,701	113,701	0	0	0
Total.....	9,344,736	4,390,823	4,390,823	13,735,559	13,735,559	4,532,144	0	4,290,457
Div of Student, Family, and School Support (12)								
General.....	2,208,959	35,198	35,198	2,244,157	2,244,157	0	0	0
Special.....	126,170	0	0	126,170	126,170	0	0	0
Federal.....	7,933,190	16,306	16,306	7,949,496	7,949,496	30,413,830	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,268,319	51,504	51,504	10,319,823	10,319,823	30,413,830	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Div of Special Education/ Early Intervention Svcs (13)								
General.....	580,653	5,962	5,962	586,615	586,615	0	0	0
Special.....	1,560,233	15,423	15,423	1,575,656	1,575,656	0	0	0
Federal.....	10,258,833	97,681	97,681	10,356,514	10,356,514	0	0	0
Reimbursable.....	160,000	0	0	160,000	160,000	0	0	0
Total.....	12,559,719	119,066	119,066	12,678,785	12,678,785	0	0	0
Div of Career and College Readiness (14)								
General.....	2,403,898	39,340	39,340	2,443,238	2,443,238	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,584,701	21,618	21,618	2,606,319	2,606,319	16,500,000	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,988,599	60,958	60,958	5,049,557	5,049,557	16,500,000	0	0
Juvenile Svcs Ed Program (15)								
General.....	16,300,667	577,729	577,729	16,878,396	16,878,396	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	3,469,036	23,701	23,701	3,492,737	3,492,737	1,000,000	0	0
Reimbursable.....	2,902,625	81,620	81,620	2,984,245	2,984,245	0	0	0
Total.....	22,672,328	683,050	683,050	23,355,378	23,355,378	1,000,000	0	0
Div of Certification and Accreditation (18)								
General.....	2,552,354	38,332	38,332	2,590,686	2,590,686	0	0	0
Special.....	392,961	2,906	2,906	395,867	395,867	0	0	0
Federal.....	138,363	2,236	2,236	140,599	140,599	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,083,678	43,474	43,474	3,127,152	3,127,152	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Headquarters (20)								
General.....	1,579,289	23,709	23,709	1,602,998	1,602,998	0	0	0
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,172,651	116,140	116,140	14,288,791	14,288,791	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,861,940	139,849	139,849	16,001,789	16,001,789	0	0	0
DORS Client Services (21)								
General.....	10,351,804	35,084	35,084	10,386,888	10,386,888	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	33,612,855	212,386	212,386	33,825,241	33,825,241	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,964,659	247,470	247,470	44,212,129	44,212,129	0	0	0
DORS Workforce & Technology Center (22)								
General.....	1,768,881	35,791	35,791	1,804,672	1,804,672	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,315,821	139,427	139,427	8,455,248	8,455,248	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,084,702	175,218	175,218	10,259,920	10,259,920	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Disability Determination Svcs (23)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	43,882,471	363,961	363,961	44,246,432	44,246,432	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	43,882,471	363,961	363,961	44,246,432	44,246,432	0	0	0
DORS Blindness & Vision Services (24)								
General.....	1,441,207	7,699	7,699	1,448,906	1,448,906	0	0	0
Special.....	3,932,892	12,847	12,847	3,945,739	3,945,739	0	0	0
Federal.....	4,481,495	36,327	36,327	4,517,822	4,517,822	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,855,594	56,873	56,873	9,912,467	9,912,467	0	0	0
SUMMARY TOTAL								
General.....	110,173,070	6,749,884	6,749,884	116,922,954	116,922,954	0	0	5,600,000
Special.....	10,489,266	57,646	57,646	10,546,912	10,546,912	0	0	0
Federal.....	232,147,032	133,377,529	133,377,529	365,524,561	365,524,561	52,445,974	0	(11,310,393)
Reimbursable.....	3,425,630	82,954	82,954	3,508,584	3,508,584	0	0	0
GRAND TOTAL.....	356,234,998	140,268,013	140,268,013	496,503,011	496,503,011	52,445,974	0	(5,710,393)

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Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
State Share of Foundation Program (01)								
General.....	3,244,452,319	0	0	3,244,452,319	3,244,452,319	0	0	0
Special.....	168,882,000	0	0	168,882,000	168,882,000	0	0	0
Federal.....	0	116,131,810	116,131,810	116,131,810	116,131,810	0	0	116,131,810
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,413,334,319	116,131,810	116,131,810	3,529,466,129	3,529,466,129	0	0	116,131,810
Compensatory Education (02)								
General.....	1,286,664,932	0	0	1,286,664,932	1,286,664,932	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,286,664,932	0	0	1,286,664,932	1,286,664,932	0	0	0
Aid For Local Employee Fringe Benefits (03)								
General.....	778,950,779	0	0	778,950,779	778,950,779	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	778,950,779	0	0	778,950,779	778,950,779	0	0	0
Children at Risk (04)								
General.....	10,930,964	0	0	10,930,964	10,930,964	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	0	0	33,622,730	33,622,730	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,849,208	0	0	49,849,208	49,849,208	0	0	0

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Formula Programs for Specific Populations (05)								
General.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
MD Prekindergarten Expansion Program Financing Fund (06)								
General.....	0	0	0	0	0	0	0	0
Special.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	26,644,000	0	0	26,644,000	26,644,000	0	0	0
Students w/Disabilities (07)								
General.....	476,917,666	0	0	476,917,666	476,917,666	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	476,917,666	0	0	476,917,666	476,917,666	0	0	0
Assistance to States for Educating Students w/Disabilities (08)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	61,794,375	61,794,375	282,708,309	282,708,309	61,794,375	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	61,794,375	61,794,375	282,708,309	282,708,309	61,794,375	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Educationally Deprived Children (12)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	297,700,581	0	0	297,700,581	297,700,581	0	0	0
Innovative Programs (13)								
General.....	19,635,560	0	0	19,635,560	19,635,560	0	0	0
Special.....	9,250,000	0	0	9,250,000	9,250,000	0	0	0
Federal.....	22,849,363	798,666,441	798,666,441	821,515,804	821,515,804	1,214,204,241	0	798,666,441
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
Total.....	51,824,923	798,666,441	798,666,441	850,491,364	850,491,364	1,214,204,241	0	798,666,441
Language Assistance (15)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	4,802,556	4,802,556	15,198,093	15,198,093	0	0	4,802,556
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,395,537	4,802,556	4,802,556	15,198,093	15,198,093	0	0	4,802,556
Career & Technology Education (18)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	3,030,426	3,030,426	18,367,426	18,367,426	0	0	3,030,426
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,337,000	3,030,426	3,030,426	18,367,426	18,367,426	0	0	3,030,426

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Limited English Proficiency (24)								
General.....	334,286,759	0	0	334,286,759	334,286,759	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	334,286,759	0	0	334,286,759	334,286,759	0	0	0
Guaranteed Tax Base (25)								
General.....	49,864,008	0	0	49,864,008	49,864,008	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	49,864,008	0	0	49,864,008	49,864,008	0	0	0
Food Services Program (27)								
General.....	15,166,664	0	0	15,166,664	15,166,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	220,000,000	220,000,000	539,173,827	539,173,827	0	0	220,000,000
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	334,340,491	220,000,000	220,000,000	554,340,491	554,340,491	0	0	220,000,000
Transportation (39)								
General.....	288,056,237	0	0	288,056,237	288,056,237	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	288,056,237	0	0	288,056,237	288,056,237	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Teacher Development (55)								
General.....	4,520,000	0	0	4,520,000	4,520,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	29,999,542	0	0	29,999,542	29,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	34,819,542	0	0	34,819,542	34,819,542	0	0	0
Transitional Ed Funding Program (57)								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,825,000	0	0	24,825,000	24,825,000	0	0	0
Head Start (58)								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Child Care Subsidy Program (59)								
General.....	48,547,835	0	0	48,547,835	48,547,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	112,677,467	307,929,113	307,929,113	420,606,580	420,606,580	0	0	(51,247,274)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	161,225,302	307,929,113	307,929,113	469,154,415	469,154,415	0	0	(51,247,274)

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Innovation and Excellence in Education Initiatives (60)								
General.....	0	0	0	0	0	0	0	0
Special.....	602,682,080	0	0	602,682,080	602,682,080	0	0	0
Federal.....	211,575,818	0	0	211,575,818	211,575,818	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	814,257,898	0	0	814,257,898	814,257,898	0	0	0
SUMMARY TOTAL								
General.....	6,573,568,723	0	0	6,573,568,723	6,573,568,723	0	0	0
Special.....	813,053,594	0	0	813,053,594	813,053,594	0	0	0
Federal.....	1,288,495,799	1,512,354,721	1,512,354,721	2,800,850,520	2,800,850,520	1,275,998,616	0	1,091,383,959
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
GRAND TOTAL.....	8,675,208,116	1,512,354,721	1,512,354,721	10,187,562,837	10,187,562,837	1,275,998,616	0	1,091,383,959

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		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,831,335	0	0	24,831,335	24,831,335	0	0	0
Blind Industries & Services of MD (02)								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
Other Institutions (03)								
General.....	5,091,088	0	0	5,091,088	5,091,088	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	5,091,088	0	0	5,091,088	5,091,088	0	0	0
Aid to Non-Public Schools (04)								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Broadening Options & Opportunities for Students Today (BOOST) (05)								
General.....	0	0	0	0	0	0	0	0
Special.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
SUMMARY TOTAL								
General.....	30,453,538	0	0	30,453,538	30,453,538	0	0	0
Special.....	16,040,000	0	0	16,040,000	16,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	46,493,538	0	0	46,493,538	46,493,538	0	0	0

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Children's Cabinet Interagency Fund

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Children's Cabinet Interagency Fund (01)								
General.....	21,243,650	(100,000)	(100,000)	21,143,650	21,143,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Total.....	23,043,650	(100,000)	(100,000)	22,943,650	22,943,650	0	0	0
SUMMARY TOTAL								
General.....	21,243,650	(100,000)	(100,000)	21,143,650	21,143,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
GRAND TOTAL.....	23,043,650	(100,000)	(100,000)	22,943,650	22,943,650	0	0	0

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Maryland Longitudinal Data System Center

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Longitudinal Data System Center (01)								
General.....	2,399,062	208,636	208,636	2,607,698	2,607,698	0	0	184,000
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,399,062	208,636	208,636	2,607,698	2,607,698	0	0	184,000
SUMMARY TOTAL								
General.....	2,399,062	208,636	208,636	2,607,698	2,607,698	0	0	184,000
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	2,399,062	208,636	208,636	2,607,698	2,607,698	0	0	184,000

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Maryland Center for School Safety

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Center for School Safety - Operations (01)								
General.....	2,503,797	27,470	27,470	2,531,267	2,531,267	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	43,000	0	0	43,000	43,000	0	0	0
Total.....	2,546,797	27,470	27,470	2,574,267	2,574,267	0	0	0
Maryland Center for School Safety - Grants (02)								
General.....	12,000,000	3,865,955	3,865,955	15,865,955	15,865,955	0	0	3,865,955
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	22,600,000	3,865,955	3,865,955	26,465,955	26,465,955	0	0	3,865,955
SUMMARY TOTAL								
General.....	14,503,797	3,893,425	3,893,425	18,397,222	18,397,222	0	0	3,865,955
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	43,000	0	0	43,000	43,000	0	0	0
GRAND TOTAL.....	25,146,797	3,893,425	3,893,425	29,040,222	29,040,222	0	0	3,865,955

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Interagency Commission on School Construction

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Interagency Commission on School Construction (01)								
General.....	4,632,782	1,148,858	1,148,858	5,781,640	5,781,640	0	0	1,282,482
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,632,782	1,148,858	1,148,858	5,781,640	5,781,640	0	0	1,282,482
Capital Appropriation - Interagency Commission on School Construction (02)								
General.....	11,500,000	0	0	11,500,000	11,500,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	51,500,000	0	0	51,500,000	51,500,000	0	0	0
SUMMARY TOTAL								
General.....	16,132,782	1,148,858	1,148,858	17,281,640	17,281,640	0	0	1,282,482
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	56,132,782	1,148,858	1,148,858	57,281,640	57,281,640	0	0	1,282,482

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Office of the Inspector General of Education

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the Inspector General - Operations (01)								
General.....	1,413,910	64,257	64,257	1,478,167	1,478,167	0	0	48,000
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,413,910	64,257	64,257	1,478,167	1,478,167	0	0	48,000
SUMMARY TOTAL								
General.....	1,413,910	64,257	64,257	1,478,167	1,478,167	0	0	48,000
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	1,413,910	64,257	64,257	1,478,167	1,478,167	0	0	48,000

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		MSDE	DBM	MSDE	DBM	Prior	Current	
DEPARTMENT TOTAL								
General.....	6,769,888,532	11,965,060	11,965,060	6,781,853,592	6,781,853,592	0	0	10,980,437
Special.....	850,182,860	57,646	57,646	850,240,506	850,240,506	0	0	0
Federal.....	1,560,642,831	1,645,732,250	1,645,732,250	3,206,375,081	3,206,375,081	1,328,444,590	0	1,080,073,566
Reimbursable.....	5,358,630	82,954	82,954	5,441,584	5,441,584	0	0	0
GRAND TOTAL.....	9,186,072,853	1,657,837,910	1,657,837,910	10,843,910,763	10,843,910,763	1,328,444,590	0	1,091,054,003

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