



Mohammed Choudhury
State Superintendent of Schools

TO: Members of the State Board of Education
FROM: Mohammed Choudhury, State Superintendent of Schools
DATE: September 27, 2022
SUBJECT: State Board Budget Review – Public Session

PURPOSE:

This document is to review major budget realignment information for the reporting month of August 2022. There are no budget alignment requests to be approved by the State Board for this time period. Items are included for informational purposes.

BACKGROUND/HISTORICAL PERSPECTIVE:

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year’s appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

BUDGET AMENDMENTS (State Board Action Items):

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.

- Reconciling to the approved Indirect Cost rates – on occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

OTHER BUDGET ADJUSTMENTS (State Board Information Items):

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower than budgeted grant awards or Special Fund attainment.

The budget document has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for

- Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal Data System Center, Maryland Center for School Safety, Interagency Commission on School Construction, and the Office of Inspector General of Education), by budgetary program and by appropriated fund. The columns reflect the following information:
 - The first column reflects the program and fund titles.
 - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
 - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
 - The following two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
 - The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
 - “Current” shows the items being presented to the State Board for the review/approval period.
 - The final column shows the Information Item adjustments.

ACTION:

No action is required. There are no budget alignment requests to be approved by the State Board for this time period. The following pages are included for information on the current budget status.

**SYNOPSIS of CURRENT INFORMATION ITEMS
For the Reporting Month of August 2022**

ITEM A

There are no General Fund adjustments to report at this time.

ITEM B

There are no Special Fund adjustments to report at this time.

ITEM C

There are no Federal Fund adjustments to report at this time.

ITEM D

There are no Reimbursable Fund adjustments to report at this time.

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the State Superintendent (01)								
General.....	19,893,557	569,783	569,783	20,463,340	20,463,340	0	0	569,783
Special.....	2,210,360	8,046,206	8,046,206	10,256,566	10,256,566	0	0	8,046,206
Federal.....	2,620,082	38,902	38,902	2,658,984	2,658,984	0	0	38,902
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	24,723,999	8,654,891	8,654,891	33,378,890	33,378,890	0	0	8,654,891
Div of Business Services (02)								
General.....	496,326	22,658	22,658	518,984	518,984	0	0	22,658
Special.....	11,085	0	0	11,085	11,085	0	0	0
Federal.....	6,608,672	243,936	243,936	6,852,608	6,852,608	0	0	243,936
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,116,083	266,594	266,594	7,382,677	7,382,677	0	0	266,594
Div of Accountability, and Assessment (04)								
General.....	37,174,502	77,268	77,268	37,251,770	37,251,770	0	0	77,268
Special.....	536,325	29,491	29,491	565,816	565,816	0	0	29,491
Federal.....	13,301,975	132,443	132,443	13,434,418	13,434,418	0	0	132,443
Reimbursable.....	1,210	0	0	1,210	1,210	0	0	0
Total.....	51,014,012	239,202	239,202	51,253,214	51,253,214	0	0	239,202
Office of Information Technology (05)								
General.....	8,027,391	8,003	8,003	8,035,394	8,035,394	0	0	8,003
Special.....	157,690	0	0	157,690	157,690	0	0	0
Federal.....	4,074,802	56,145	56,145	4,130,947	4,130,947	0	0	56,145
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	12,259,883	64,148	64,148	12,324,031	12,324,031	0	0	64,148

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Major Information Technology Development Projects (06)								
General.....	23,060,000	0	0	23,060,000	23,060,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	23,060,000	0	0	23,060,000	23,060,000	0	0	0
Office of School & Community Nutrition Programs (07)								
General.....	261,318	35	35	261,353	261,353	0	0	35
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,922,524	149,452	149,452	9,071,976	9,071,976	0	0	149,452
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,183,842	149,487	149,487	9,333,329	9,333,329	0	0	149,487
Div of Early Childhood Development (10)								
General.....	13,596,988	338,519	338,519	13,935,507	13,935,507	0	0	338,519
Special.....	0	0	0	0	0	0	0	0
Federal.....	69,895,653	739,094	739,094	70,634,747	70,634,747	0	0	739,094
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	83,492,641	1,077,613	1,077,613	84,570,254	84,570,254	0	0	1,077,613
Div of Curriculum, Assessment and Accountability (11)								
General.....	1,954,976	90,337	90,337	2,045,313	2,045,313	0	0	90,337
Special.....	1,605,822	69,139	69,139	1,674,961	1,674,961	0	0	69,139
Federal.....	6,037,668	212,327	212,327	6,249,995	6,249,995	0	0	212,327
Reimbursable.....	8,790	0	0	8,790	8,790	0	0	0
Total.....	9,607,256	371,803	371,803	9,979,059	9,979,059	0	0	371,803
Div of Student, Family, and School Support (12)								
General.....	2,421,137	120,068	120,068	2,541,205	2,541,205	0	0	120,068
Special.....	126,170	8,075	8,075	134,245	134,245	0	0	8,075
Federal.....	5,808,799	88,893	88,893	5,897,692	5,897,692	0	0	88,893
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,356,106	217,036	217,036	8,573,142	8,573,142	0	0	217,036

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Div of Special Education/ Early Intervention Svcs (13)								
General.....	601,508	19,165	19,165	620,673	620,673	0	0	19,165
Special.....	1,602,387	77,608	77,608	1,679,995	1,679,995	0	0	77,608
Federal.....	10,645,843	373,820	373,820	11,019,663	11,019,663	0	0	373,820
Reimbursable.....	160,000	0	0	160,000	160,000	0	0	0
Total.....	13,009,738	470,593	470,593	13,480,331	13,480,331	0	0	470,593
Div of Career and College Readiness (14)								
General.....	2,263,509	128,644	128,644	2,392,153	2,392,153	0	0	128,644
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,633,016	70,669	70,669	2,703,685	2,703,685	0	0	70,669
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,896,525	199,313	199,313	5,095,838	5,095,838	0	0	199,313
Juvenile Svcs Ed Program (15)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
Div of Certification and Accreditation (18)								
General.....	2,786,027	137,395	137,395	2,923,422	2,923,422	0	0	137,395
Special.....	402,786	14,413.00	14,413	417,199	417,199	0	0	14,413
Federal.....	146,269	8,603	8,603	154,872	154,872	0	0	8,603
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,335,082	160,411	160,411	3,495,493	3,495,493	0	0	160,411

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Headquarters (20)								
General.....	1,559,336	53,372	53,372	1,612,708	1,612,708	0	0	49,032
Special.....	110,000	0	0	110,000	110,000	0	0	0
Federal.....	14,283,795	285,402	285,402	14,569,197	14,569,197	0	0	268,038
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,953,131	338,774	338,774	16,291,905	16,291,905	0	0	317,070
DORS Client Services (21)								
General.....	10,421,683	122,239	122,239	10,543,922	10,543,922	0	0	122,239
Special.....	0	0	0	0	0	0	0	0
Federal.....	34,172,591	795,634	795,634	34,968,225	34,968,225	0	0	795,634
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	44,594,274	917,873	917,873	45,512,147	45,512,147	0	0	917,873
DORS Workforce & Technology Center (22)								
General.....	1,764,175	103,208	103,208	1,867,383	1,867,383	0	0	103,208
Special.....	0	0	0	0	0	0	0	0
Federal.....	8,284,976	399,432	399,432	8,684,408	8,684,408	0	0	399,432
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,049,151	502,640	502,640	10,551,791	10,551,791	0	0	502,640

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Disability Determination Svcs (23)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	1,398,429
Federal.....	36,299,211	1,398,429	1,398,429	37,697,640	37,697,640	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	36,299,211	1,398,429	1,398,429	37,697,640	37,697,640	0	0	1,398,429
DORS Blindness & Vision Services (24)								
General.....	1,457,966	26,452	26,452	1,484,418	1,484,418	0	0	26,452
Special.....	2,955,968	34,939	34,939	2,990,907	2,990,907	0	0	34,939
Federal.....	4,544,831	139,350	139,350	4,684,181	4,684,181	0	0	139,350
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,958,765	200,741	200,741	9,159,506	9,159,506	0	0	200,741
SUMMARY TOTAL								
General.....	127,740,399	1,817,146	1,817,146	129,557,545	129,557,545	0	0	1,812,806
Special.....	9,718,593	8,279,871	8,279,871	17,998,464	17,998,464	0	0	9,678,300
Federal.....	228,280,707	5,132,531	5,132,531	233,413,238	233,413,238	0	0	3,716,738
Reimbursable.....	170,000	0	0	170,000	170,000	0	0	0
GRAND TOTAL.....	365,909,699	15,229,548	15,229,548	381,139,247	381,139,247	0	0	15,207,844

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
State Share of Foundation Program (01)								
General.....	3,599,939,794	0	0	3,599,939,794	3,599,939,794	0	0	0
Special.....	217,422,439	0	0	217,422,439	217,422,439	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,817,362,233	0	0	3,817,362,233	3,817,362,233	0	0	0
Compensatory Education (02)								
General.....	1,295,201,860	0	0	1,295,201,860	1,295,201,860	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,295,201,860	0	0	1,295,201,860	1,295,201,860	0	0	0
Aid For Local Employee Fringe Benefits (03)								
General.....	724,643,898	0	0	724,643,898	724,643,898	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	724,643,898	0	0	724,643,898	724,643,898	0	0	0
Children at Risk (04)								
General.....	12,291,760	0	0	12,291,760	12,291,760	0	0	0
Special.....	5,295,514	0	0	5,295,514	5,295,514	0	0	0
Federal.....	33,622,730	0	0	33,622,730	33,622,730	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	51,210,004	0	0	51,210,004	51,210,004	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Formula Programs for Specific Populations (05)								
General.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,000,000	0	0	2,000,000	2,000,000	0	0	0
MD Prekindergarten Expansion Program Financing Fund (06)								
General.....	0	0	0	0	0	0	0	0
Special.....	170,707,352	0	0	170,707,352	170,707,352	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	170,707,352	0	0	170,707,352	170,707,352	0	0	0
Students w/Disabilities (07)								
General.....	489,669,553	0	0	489,669,553	489,669,553	0	0	0
Special.....	94,501,439	14,000,000	14,000,000	108,501,439	108,501,439	0	0	14,000,000
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	584,170,992	14,000,000	14,000,000	598,170,992	598,170,992	0	0	14,000,000
Assistance to States for Educating Students w/Disabilities (08)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	220,913,934	0	0	220,913,934	220,913,934	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Educationally Deprived Children (12)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	282,700,581	0	0	282,700,581	282,700,581	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	282,700,581	0	0	282,700,581	282,700,581	0	0	0
Innovative Programs (13)								
General.....	19,854,557	0	0	19,854,557	19,854,557	0	0	0
Special.....	4,750,000	5,250,000	5,250,000	10,000,000	10,000,000	0	0	5,250,000
Federal.....	99,701,831	0	0	99,701,831	99,701,831	0	0	0
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
Total.....	124,396,388	5,250,000	5,250,000	129,646,388	129,646,388	0	0	5,250,000
Language Assistance (15)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,395,537	0	0	10,395,537	10,395,537	0	0	0
Career & Technology Education (18)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,337,000	0	0	15,337,000	15,337,000	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Limited English Proficiency (24)								
General.....	334,286,759	0	0	334,286,759	334,286,759	0	0	0
Special.....	88,178,255	0	0	88,178,255	88,178,255	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	422,465,014	0	0	422,465,014	422,465,014	0	0	0
Guaranteed Tax Base (25)								
General.....	45,783,860	0	0	45,783,860	45,783,860	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	45,783,860	0	0	45,783,860	45,783,860	0	0	0
Food Services Program (27)								
General.....	15,796,664	0	0	15,796,664	15,796,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	319,173,827	0	0	319,173,827	319,173,827	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	334,970,491	0	0	334,970,491	334,970,491	0	0	0
Transportation (39)								
General.....	335,964,983	0	0	335,964,983	335,964,983	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	335,964,983	0	0	335,964,983	335,964,983	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Teacher Development (55)								
General.....	3,596,000	0	0	3,596,000	3,596,000	0	0	0
Special.....	11,333,505	0	0	11,333,505	11,333,505	0	0	0
Federal.....	27,999,542	0	0	27,999,542	27,999,542	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	42,929,047	0	0	42,929,047	42,929,047	0	0	0
Transitional Ed Funding Program (57)								
General.....	14,275,000	0	0	14,275,000	14,275,000	0	0	0
Special.....	18,902,930	0	0	18,902,930	18,902,930	0	0	0
Federal.....	14,250,000	0	0	14,250,000	14,250,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	47,427,930	0	0	47,427,930	47,427,930	0	0	0
Head Start (58)								
General.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,000,000	0	0	3,000,000	3,000,000	0	0	0
Child Care Subsidy Program (59)								
General.....	77,747,835	0	0	77,747,835	77,747,835	0	0	0
Special.....	11,280,000	0	0	11,280,000	11,280,000	0	0	0
Federal.....	159,284,373	0	0	159,284,373	159,284,373	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	248,312,208	0	0	248,312,208	248,312,208	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Innovation and Excellence in Education Initiatives (60)								
General.....	2,030,153	0	0	2,030,153	2,030,153	0	0	0
Special.....	66,640,278	0	0	66,640,278	66,640,278	0	0	0
Federal.....	46,000,000	0	0	46,000,000	46,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	114,670,431	0	0	114,670,431	114,670,431	0	0	0
Concentration of Poverty Grant Program Initiatives (61)								
General.....	0	0	0	0	0	0	0	0
Special.....	190,286,426	0	0	190,286,426	190,286,426	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	190,286,426	0	0	190,286,426	190,286,426	0	0	0
College and Career Readiness Initiatives (62)								
General.....	0	0	0	0	0	0	0	0
Special.....	18,669,966	0	0	18,669,966	18,669,966	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	18,669,966	0	0	18,669,966	18,669,966	0	0	0
College and Career Readiness - Education Effort A Initiatives (63)								
General.....	125,673,114	0	0	125,673,114	125,673,114	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	125,673,114	0	0	125,673,114	125,673,114	0	0	0
SUMMARY TOTAL								
General.....	7,101,755,790	0	0	7,101,755,790	7,101,755,790	0	0	0
Special.....	897,968,104	19,250,000	19,250,000	917,218,104	917,218,104	0	0	19,250,000
Federal.....	1,229,379,355	0	0	1,229,379,355	1,229,379,355	0	0	0
Reimbursable.....	90,000	0	0	90,000	90,000	0	0	0
GRAND TOTAL.....	9,229,193,249	19,250,000	19,250,000	9,248,443,249	9,248,443,249	0	0	19,250,000

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Funding for Educational Organizations

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	26,526,006	0	0	26,526,006	26,526,006	0	0	0
Special.....	0	1,200,000	1,200,000	1,200,000	1,200,000	0	0	1,200,000
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	26,526,006	1,200,000	1,200,000	27,726,006	27,726,006	0	0	1,200,000
Blind Industries & Services of MD (02)								
General.....	600,000	0	0	600,000	600,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	600,000	0	0	600,000	600,000	0	0	0
Other Institutions (03)								
General.....	6,647,804	0	0	6,647,804	6,647,804	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,647,804	0	0	6,647,804	6,647,804	0	0	0
Aid to Non-Public Schools (04)								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Funding for Educational Organizations

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Broadening Options & Opportunities for Students Today (BOOST) (05)								
General.....	0	0	0	0	0	0	0	0
Special.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,000,000	0	0	10,000,000	10,000,000	0	0	0
SUMMARY TOTAL								
General.....	33,773,810	0	0	33,773,810	33,773,810	0	0	0
Special.....	16,040,000	1,200,000	1,200,000	17,240,000	17,240,000	0	0	1,200,000
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	49,813,810	1,200,000	1,200,000	51,013,810	51,013,810	0	0	1,200,000

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Children's Cabinet Interagency Fund

Date Prepared: 9/14/22

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Children's Cabinet Interagency Fund (01)								
General.....	24,243,650	0	0	24,243,650	24,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Total.....	26,043,650	0	0	26,043,650	26,043,650	0	0	0
SUMMARY TOTAL								
General.....	24,243,650	0	0	24,243,650	24,243,650	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
GRAND TOTAL.....	26,043,650	0	0	26,043,650	26,043,650	0	0	0

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Maryland Longitudinal Data System Center

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Longitudinal Data System Center (01)								
General.....	2,543,117	87,989	87,989	2,631,106	2,631,106	0	0	87,989
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	319,053	0	0	319,053	319,053	0	0	0
Total.....	2,862,170	87,989	87,989	2,950,159	2,950,159	0	0	87,989
SUMMARY TOTAL								
General.....	2,543,117	87,989	87,989	2,631,106	2,631,106	0	0	87,989
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	319,053	0	0	319,053	319,053	0	0	0
GRAND TOTAL.....	2,862,170	87,989	87,989	2,950,159	2,950,159	0	0	87,989

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Maryland Center for School Safety

Document No: 2023 - 2

Date Prepared: 9/14/22

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Center for School Safety - Operations (01)								
General.....	2,751,201	102,803	102,803	2,854,004	2,854,004	0	0	102,803
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,751,201	102,803	102,803	2,854,004	2,854,004	0	0	102,803
Maryland Center for School Safety - Grants (02)								
General.....	12,000,000	0	0	12,000,000	12,000,000	0	0	0
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	22,600,000	0	0	22,600,000	22,600,000	0	0	0
SUMMARY TOTAL								
General.....	14,751,201	102,803	102,803	14,854,004	14,854,004	0	0	102,803
Special.....	10,600,000	0	0	10,600,000	10,600,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	25,351,201	102,803	102,803	25,454,004	25,454,004	0	0	102,803

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION
FISCAL YEAR 2023
Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Interagency Commission on School Construction

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Interagency Commission on School Construction (01)								
General.....	4,849,677	234,842	234,842	5,084,519	5,084,519	0	0	234,842
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,849,677	234,842	234,842	5,084,519	5,084,519	0	0	234,842
Capital Appropriation - Interagency Commission on School Construction (02)								
General.....	257,779,000	0	0	257,779,000	257,779,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	297,779,000	0	0	297,779,000	297,779,000	0	0	0
SCHOOL SAFETY GRANT PROGRAM (03)								
General.....	13,500,000	0	0	13,500,000	13,500,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	13,500,000	0	0	13,500,000	13,500,000	0	0	0
SUMMARY TOTAL								
General.....	276,128,677	234,842	234,842	276,363,519	276,363,519	0	0	234,842
Special.....	0	0	0	0	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	316,128,677	234,842	234,842	316,363,519	316,363,519	0	0	234,842

Prepared by MSDE Division of Financial Planning, Operations and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2023

Major Budget Realignment Request

Document No: 2023 - 2

Date Prepared: 9/14/22

Office of the Inspector General of Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the Inspector General - Operations (01)								
General.....	2,071,745	92,367	92,367	2,164,112	2,164,112	0	0	92,367
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,071,745	92,367	92,367	2,164,112	2,164,112	0	0	92,367
SUMMARY TOTAL								
General.....	2,071,745	92,367	92,367	2,164,112	2,164,112	0	0	92,367
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	2,071,745	92,367	92,367	2,164,112	2,164,112	0	0	92,367

Prepared by MSDE Division of Financial Planning, Operations and Strategy

**MARYLAND STATE DEPARTMENT OF EDUCATION
FISCAL YEAR 2023
Major Budget Realignment Request**

Document No: 2023 - 2

Date Prepared: 9/14/22

Department Total

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DEPARTMENT TOTAL								
General.....	7,583,008,389	2,335,147	2,335,147	7,585,343,536	7,585,343,536	0	0	2,330,807
Special.....	934,326,697	28,729,871	28,729,871	963,056,568	963,056,568	0	0	30,128,300
Federal.....	1,497,660,062	5,132,531	5,132,531	1,502,792,593	1,502,792,593	0	0	3,716,738
Reimbursable.....	2,379,053	0	0	2,379,053	2,379,053	0	0	0
GRAND TOTAL.....	10,017,374,201	36,197,549	36,197,549	10,053,571,750	10,053,571,750	0	0	36,175,845

Prepared by MSDE Division of Financial Planning, Operations and Strategy