

TO: Members of the State Board of Education

FROM: Carey M. Wright, Ed.D., State Superintendent of Schools

DATE: September 24, 2024

SUBJECT: State Board Budget Review – Public Session



Purpose

The purpose of this document is to review major budget realignment information for the reporting month of August 2024. There are no budget amendment requests to be approved by the State Board for this time and no items to present for information.

Background/Historical Perspective

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting a fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

Budget Amendments (State Board Action Items)

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling appropriations to grant awards received – Special Fund and Federal Fund appropriation amounts are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher than the current appropriation, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryovers result from the federal fiscal year overlap of three months as compared to the State fiscal year and from the Tydings Amendment, which allows some federal grants to be drawn down for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Reconciling to the approved Indirect Cost rates – On occasion, actual indirect cost recoveries may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

Other Budget Adjustments (State Board Information Items)

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified conditions have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – This is the opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower-than-budgeted federal grant awards or Special Fund revenue attainment.
- Transfers between budgetary programs – The allocation of funds between budgetary units and programs are based upon estimates made when the budget is prepared. During the fiscal year it may become necessary to adjust these allocations.

The budget document has several sections:

- The cover memo, which indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, the Maryland Longitudinal Data System Center, Maryland Center for School Safety, and the Office of the Inspector General of Education), by budgetary program and by appropriated fund type. The columns reflect the following information:
 - The first column reflects the program and fund titles.
 - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
 - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases made internally that would not be reflected in the official appropriation.
 - The two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for MSDE and DBM, respectively.
 - The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and

- “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments. No action is required for these adjustments, which are provided only for information purposes.

Action

Action is not required on any items at this time.

Synopsis of Current Pending Items for the Reporting Month of August 2024

- There are no action items to report at this time.

Synopsis of Information Items for the Reporting Month of August 2024

- There are no information items to present at this time.

MARYLAND STATE DEPARTMENT OF EDUCATION

**FISCAL YEAR 2025
Budget Appropriation Summary**

Document No: 2025 - 02

Date Prepared: 09/16/2024

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the State Superintendent (01)								
General.....	51,675,944	-	-	51,675,944	51,675,944	-	-	-
Special.....	7,707,920	-	-	7,707,920	7,707,920	-	-	-
Federal.....	17,038,676	-	-	17,038,676	17,038,676	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	76,422,540	-	-	76,422,540	76,422,540	-	-	-
Office of the Chief of Staff (02)								
General.....	402,294	-	-	402,294	402,294	-	-	-
Special.....	460,483	-	-	460,483	460,483	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	862,777	-	-	862,777	862,777	-	-	-
Office of the Deputy for Teaching and Learning (03)								
General.....	8,924,278	-	-	8,924,278	8,924,278	-	-	-
Special.....	4,696,567	-	-	4,696,567	4,696,567	-	-	-
Federal.....	23,594,787	-	-	23,594,787	23,594,787	-	-	-
Reimbursable.....	318,270	-	-	318,270	318,270	-	-	-
Total.....	37,533,902	-	-	37,533,902	37,533,902	-	-	-
Division of Early Childhood (04)								
General.....	16,033,673	-	-	16,033,673	16,033,673	-	-	-
Special.....	3,000,000	-	-	3,000,000	3,000,000	-	-	-
Federal.....	59,111,203	-	-	59,111,203	59,111,203	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	78,144,876	-	-	78,144,876	78,144,876	-	-	-

Prepared by MSDE Division of Financial Planning, Operations, and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

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Document No: 2025 - 02

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Headquarters

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of Deputy for Accountability (05)								
General.....	4,873,287	-	-	4,873,287	4,873,287	-	-	-
Special.....	363,588	-	-	363,588	363,588	-	-	-
Federal.....	27,199,957	-	-	27,199,957	27,199,957	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	32,436,832	-	-	32,436,832	32,436,832	-	-	-
Office of Deputy for Operations and Finance (06)								
General.....	9,232,664	-	-	9,232,664	9,232,664	-	-	-
Special.....	958,091	-	-	958,091	958,091	-	-	-
Federal.....	14,548,161	-	-	14,548,161	14,548,161	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	24,738,916	-	-	24,738,916	24,738,916	-	-	-
Major IT Projects (07)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	5,000,000	-	-	5,000,000	5,000,000	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	5,000,000	-	-	5,000,000	5,000,000	-	-	-
DORS Headquarters (20)								
General.....	2,210,685	(350,000)	(350,000)	1,860,685	1,860,685	-	-	-
Special.....	110,000	-	-	110,000	110,000	-	-	-
Federal.....	22,127,434	-	-	22,127,434	22,127,434	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	24,448,119	-	-	24,098,119	24,098,119	-	-	-
DORS Client Services (21)								
General.....	9,895,891	-	-	9,895,891	9,895,891	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	53,624,428	-	-	53,624,428	53,624,428	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	63,520,319	-	-	63,520,319	63,520,319	-	-	-
DORS Workforce & Technology Center (22)								
General.....	3,531,720	-	-	3,531,720	3,531,720	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	9,395,379	-	-	9,395,379	9,395,379	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	12,927,099	-	-	12,927,099	12,927,099	-	-	-

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Disability Determination Svcs (23)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	46,750,454	-	-	46,750,454	46,750,454	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	46,750,454	-	-	46,750,454	46,750,454	-	-	-
DORS Blindness & Vision Services (24)								
General.....	1,858,860	-	-	1,858,860	1,858,860	-	-	-
Special.....	3,282,990	-	-	3,282,990	3,282,990	-	-	-
Federal.....	6,828,757	-	-	6,828,757	6,828,757	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	11,970,607	-	-	11,970,607	11,970,607	-	-	-
SUMMARY TOTAL								
General.....	108,639,296	(350,000)	(350,000)	108,289,296	108,289,296	-	-	-
Special.....	20,579,639	-	-	20,579,639	20,579,639	-	-	-
Federal.....	285,219,236	-	-	285,219,236	285,219,236	-	-	-
Reimbursable.....	318,270	-	-	318,270	318,270	-	-	-
GRAND TOTAL.....	414,756,441	(350,000)	(350,000)	414,406,441	414,406,441	-	-	-

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Document No: 2025 - 02

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Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
State Share of Foundation Program (01)								
General.....	3,726,470,014	-	-	3,726,470,014	3,726,470,014	-	-	-
Special.....	208,443,061	-	-	208,443,061	208,443,061	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	3,934,913,075	-	-	3,934,913,075	3,934,913,075	-	-	-
Compensatory Education (02)								
General.....	1,295,212,908	-	-	1,295,212,908	1,295,212,908	-	-	-
Special.....	420,094,121	-	-	420,094,121	420,094,121	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	1,715,307,029	-	-	1,715,307,029	1,715,307,029	-	-	-
Aid For Local Employee Fringe Benefits (03)								
General.....	886,216,448	-	-	886,216,448	886,216,448	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	886,216,448	-	-	886,216,448	886,216,448	-	-	-
Children at Risk (04)								
General.....	13,000,274	-	-	13,000,274	13,000,274	-	-	-
Special.....	5,295,514	-	-	5,295,514	5,295,514	-	-	-
Federal.....	65,193,657	-	-	65,193,657	65,193,657	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	83,489,445	-	-	83,489,445	83,489,445	-	-	-

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Formula Programs for Specific Populations (05)								
General.....	2,000,000	-	-	2,000,000	2,000,000	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	2,000,000	-	-	2,000,000	2,000,000	-	-	-
MD Prekindergarten Expansion Program Financing Fund (06)								
General.....	0	-	-	0	0	-	-	-
Special.....	161,511,123	-	-	161,511,123	161,511,123	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	161,511,123	-	-	161,511,123	161,511,123	-	-	-
Students w/Disabilities (07)								
General.....	503,841,817	-	-	503,841,817	503,841,817	-	-	-
Special.....	226,748,147	-	-	226,748,147	226,748,147	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	730,589,964	-	-	730,589,964	730,589,964	-	-	-
Assistance to States for Educating Students w/Disabilities (08)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	262,315,121	-	-	262,315,121	262,315,121	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	262,315,121	-	-	262,315,121	262,315,121	-	-	-

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Educationally Deprived Children (12)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	301,813,483	-	-	301,813,483	301,813,483	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	301,813,483	-	-	301,813,483	301,813,483	-	-	-
Innovative Programs (13)								
General.....	21,986,779	-	-	21,986,779	21,986,779	-	-	-
Special.....	500,000	-	-	500,000	500,000	-	-	-
Federal.....	5,505,756	-	-	5,505,756	5,505,756	-	-	-
Reimbursable.....	90,000	-	-	90,000	90,000	-	-	-
Total.....	28,082,535	-	-	28,082,535	28,082,535	-	-	-
Language Assistance (15)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	14,298,039	-	-	14,298,039	14,298,039	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	14,298,039	-	-	14,298,039	14,298,039	-	-	-
Career & Technology Education (18)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	19,531,500	-	-	19,531,500	19,531,500	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	19,531,500	-	-	19,531,500	19,531,500	-	-	-

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**FISCAL YEAR 2025
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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Limited English Proficiency (24)								
General.....	334,286,759	-	-	334,286,759	334,286,759	-	-	-
Special.....	185,216,696	-	-	185,216,696	185,216,696	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	519,503,455	-	-	519,503,455	519,503,455	-	-	-
Guaranteed Tax Base (25)								
General.....	74,897,532	-	-	74,897,532	74,897,532	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	74,897,532	-	-	74,897,532	74,897,532	-	-	-
Food Services Program (27)								
General.....	20,296,664	-	-	20,296,664	20,296,664	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	483,099,135	-	-	483,099,135	483,099,135	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	503,395,799	-	-	503,395,799	503,395,799	-	-	-
Transportation (39)								
General.....	369,556,854	-	-	369,556,854	369,556,854	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	369,556,854	-	-	369,556,854	369,556,854	-	-	-

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Teacher Development (55)								
General.....	96,000	-	-	96,000	96,000	-	-	-
Special.....	20,736,056	-	-	20,736,056	20,736,056	-	-	-
Federal.....	31,679,678	-	-	31,679,678	31,679,678	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	52,511,734	-	-	52,511,734	52,511,734	-	-	-
At-Risk Early Childhood Grants (57)								
General.....	14,275,000	-	-	14,275,000	14,275,000	-	-	-
Special.....	26,822,930	-	-	26,822,930	26,822,930	-	-	-
Federal.....	11,596,522	-	-	11,596,522	11,596,522	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	52,694,452	-	-	52,694,452	52,694,452	-	-	-
Head Start (58)								
General.....	3,000,000	-	-	3,000,000	3,000,000	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	3,000,000	-	-	3,000,000	3,000,000	-	-	-
Child Care Assistance Grants (59)								
General.....	328,547,835	-	-	328,547,835	328,547,835	-	-	-
Special.....	7,183,100	-	-	7,183,100	7,183,100	-	-	-
Federal.....	83,802,923	-	-	83,802,923	83,802,923	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	419,533,858	-	-	419,533,858	419,533,858	-	-	-

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Innovation and Excellence in Education Initiatives (60)								
General.....	0	-	-	0	0	-	-	-
Special.....	91,960,183	-	-	91,960,183	91,960,183	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	91,960,183	-	-	91,960,183	91,960,183	-	-	-
Concentration of Poverty Grant Program Initiatives (61)								
General.....	0	-	-	0	0	-	-	-
Special.....	363,289,403	-	-	363,289,403	363,289,403	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	363,289,403	-	-	363,289,403	363,289,403	-	-	-
College and Carrer Readiness Initiatives (62)								
General.....	0	-	-	0	0	-	-	-
Special.....	11,572,898	-	-	11,572,898	11,572,898	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	11,572,898	-	-	11,572,898	11,572,898	-	-	-
Education Effort Index (63)								
General.....	0	-	-	0	0	-	-	-
Special.....	97,010,889	-	-	97,010,889	97,010,889	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	97,010,889	-	-	97,010,889	97,010,889	-	-	-
SUMMARY TOTAL								
General.....	7,593,684,884	-	-	7,593,684,884	7,593,684,884	-	-	-
Special.....	1,826,384,121	-	-	1,826,384,121	1,826,384,121	-	-	-
Federal.....	1,278,835,814	-	-	1,278,835,814	1,278,835,814	-	-	-
Reimbursable.....	90,000	-	-	90,000	90,000	-	-	-
GRAND TOTAL.....	10,698,994,819	-	-	10,698,994,819	10,698,994,819	-	-	-

Prepared by MSDE Division of Financial Planning, Operations, and Strategy

MARYLAND STATE DEPARTMENT OF EDUCATION

**FISCAL YEAR 2025
Budget Appropriation Summary**

Document No: 2025 - 02

Date Prepared: 09/16/2024

Funding for Educational Organizations

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	29,922,090	-	-	29,922,090	29,922,090	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	29,922,090	-	-	29,922,090	29,922,090	-	-	-
Blind Industries & Services of MD (02)								
General.....	600,000	-	-	600,000	600,000	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	600,000	-	-	600,000	600,000	-	-	-
Other Institutions (03)								
General.....	12,346,449	-	-	12,346,449	12,346,449	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	12,346,449	-	-	12,346,449	12,346,449	-	-	-
Aid to Non-Public Schools (04)								
General.....	0	-	-	0	0	-	-	-
Special.....	8,540,000	-	-	8,540,000	8,540,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	8,540,000	-	-	8,540,000	8,540,000	-	-	-

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Broadening Options & Opportunities for Students Today (BOOST) (05)								
General.....	0	-	-	0	0	-	-	-
Special.....	9,000,000	-	-	9,000,000	9,000,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	9,000,000	-	-	9,000,000	9,000,000	-	-	-
SUMMARY TOTAL								
General.....	42,868,539	-	-	42,868,539	42,868,539	-	-	-
Special.....	17,540,000	-	-	17,540,000	17,540,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
GRAND TOTAL.....	60,408,539	-	-	60,408,539	60,408,539	-	-	-

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MARYLAND STATE DEPARTMENT OF EDUCATION

**FISCAL YEAR 2025
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Maryland Longitudinal Data System Center

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Longitudinal Data System Center (01)								
General.....	3,060,515	-	-	3,060,515	3,060,515	-	-	-
Special.....	30,000	-	-	30,000	30,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	436,151	-	-	436,151	436,151	-	-	-
Total.....	3,526,666	-	-	3,526,666	3,526,666	-	-	-
SUMMARY TOTAL								
General.....	3,060,515	-	-	3,060,515	3,060,515	-	-	-
Special.....	30,000	-	-	30,000	30,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	436,151	-	-	436,151	436,151	-	-	-
GRAND TOTAL.....	3,526,666	-	-	3,526,666	3,526,666	-	-	-

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MARYLAND STATE DEPARTMENT OF EDUCATION

**FISCAL YEAR 2025
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Maryland Center for School Safety

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Center for School Safety - Operations (01)								
General.....	3,449,595	-	-	3,449,595	3,449,595	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	3,449,595	-	-	3,449,595	3,449,595	-	-	-
Maryland Center for School Safety - Grants (02)								
General.....	10,000,000	-	-	10,000,000	10,000,000	-	-	-
Special.....	13,600,000	-	-	13,600,000	13,600,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	23,600,000	-	-	23,600,000	23,600,000	-	-	-
SUMMARY TOTAL								
General.....	13,449,595	-	-	13,449,595	13,449,595	-	-	-
Special.....	13,600,000	-	-	13,600,000	13,600,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
GRAND TOTAL.....	27,049,595	-	-	27,049,595	27,049,595	-	-	-

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**MARYLAND STATE DEPARTMENT OF EDUCATION
FISCAL YEAR 2025
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Department Total

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DEPARTMENT TOTAL								
General.....	8,067,819,974	(350,000)	(350,000)	8,067,469,974	8,067,469,974	-	-	-
Special.....	1,857,554,121	-	-	1,857,554,121	1,857,554,121	-	-	-
Federal.....	1,278,835,814	-	-	1,278,835,814	1,278,835,814	-	-	-
Reimbursable.....	526,151	-	-	526,151	526,151	-	-	-
GRAND TOTAL.....	11,204,736,060	(350,000)	(350,000)	11,204,386,060	11,204,386,060	-	-	-

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