

TO: Members of the State Board of Education

FROM: Carey M. Wright, Ed.D., State Superintendent of Schools

DATE: May 29, 2025

SUBJECT: State Board Budget Review – Public Session



Purpose

The purpose of this document is to review major budget realignment requests and information for the reporting month of April 2025. There are no budget amendment requests to be approved by the State Board for this time. However, there are items to present for information purposes.

Background/Historical Perspective

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting a fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

Budget Amendments (State Board Action Items)

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling appropriations to grant awards received – Special Fund and Federal Fund appropriation amounts are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher than the current appropriation, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryovers result from the federal fiscal year overlap of three months as compared to the State fiscal year and from the Tydings Amendment, which allows some federal grants to be drawn down for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Reconciling to the approved Indirect Cost rates – On occasion, actual indirect cost recoveries may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

Other Budget Adjustments (State Board Information Items)

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified conditions have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – This is the opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower-than-budgeted federal grant awards or Special Fund revenue attainment.
- Transfers between budgetary programs – The allocation of funds between budgetary units and programs are based upon estimates made when the budget is prepared. During the fiscal year it may become necessary to adjust these allocations.

The budget document has several sections:

- The cover memo, which indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, the Maryland Longitudinal Data System Center, and the Maryland Center for School Safety) by budgetary program and by appropriated fund type. The columns reflect the following information:
 - The first column reflects the program and fund titles.
 - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
 - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases made internally that would not be reflected in the official appropriation.
 - The two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for MSDE and DBM, respectively.
 - The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and

- “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments. No action is required for these adjustments, which are provided only for information purposes.

Action

Action is not required on any items at this time.

Synopsis of Current Pending Items for the Reporting Month of April 2025

- There are no action items to report at this time.

Synopsis of Information Items for the Reporting Month of April 2025

- Item A: MSDE received a total appropriation increase of \$6.25 million for FY 2025 cost of living adjustments (COLA) and increments from DBM for the COLAs implemented in July 2024. Funds for these salary increases were originally funded in DBM’s budget and were reallocated to State agencies via budget amendment last month.
- Item B: The legislature approved releasing \$100,000 in general funds for the Office of the State Superintendent that was previously withheld pending the submission of a report on youth out-of-home and out-of-state placements.

MARYLAND STATE DEPARTMENT OF EDUCATION

**FISCAL YEAR 2025
Budget Appropriation Summary**

Document No: 2025 - 10

Date Prepared: 5/12/2025

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of the State Superintendent (01)								
General.....	50,825,944	1,193,021	1,193,021	52,018,965	52,018,965	-	-	443,021
Special.....	7,707,920	47,432	47,432	7,755,352	7,755,352	-	-	47,432
Federal.....	17,038,676	188,728	188,728	17,227,404	17,227,404	-	-	188,728
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	75,572,540	1,429,181	1,429,181	77,001,721	77,001,721	-	-	679,181
Office of the Chief of Staff (02)								
General.....	402,294	9,815	9,815	412,109	412,109	-	-	9,815
Special.....	460,483	17,718	17,718	478,201	478,201	-	-	17,718
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	862,777	27,533	27,533	890,310	890,310	-	-	27,533
Office of Teaching and Learning (03)								
General.....	8,924,278	245,204	245,204	9,169,482	9,169,482	-	-	245,204
Special.....	4,696,567	140,825	140,825	4,837,392	4,837,392	-	-	140,825
Federal.....	23,594,787	874,065	874,065	24,468,852	24,468,852	-	-	485,804
Reimbursable.....	318,270	-	-	318,270	318,270	-	-	-
Total.....	37,533,902	1,260,094	1,260,094	38,793,996	38,793,996	-	-	871,833
Division of Early Childhood (04)								
General.....	15,923,673	212,857	212,857	16,136,530	16,136,530	-	-	212,857
Special.....	3,000,000	-	-	3,000,000	3,000,000	-	-	-
Federal.....	59,111,203	705,918	705,918	59,817,121	59,817,121	-	-	705,918
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	78,034,876	918,775	918,775	78,953,651	78,953,651	-	-	918,775

Prepared by MSDE Division of Finance

MARYLAND STATE DEPARTMENT OF EDUCATION

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of Accountability (05)								
General.....	4,873,287	124,471	124,471	4,997,758	4,997,758	-	-	124,471
Special.....	363,588	14,572	14,572	378,160	378,160	-	-	14,572
Federal.....	27,199,957	451,824	451,824	27,651,781	27,651,781	-	-	451,824
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	32,436,832	590,867	590,867	33,027,699	33,027,699	-	-	590,867
Office of Finance and Operations (06)								
General.....	9,232,664	57,937	57,937	9,290,601	9,290,601	-	-	57,937
Special.....	958,091	-	-	958,091	958,091	-	-	-
Federal.....	14,548,161	296,800	296,800	14,844,961	14,844,961	-	-	296,800
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	24,738,916	354,737	354,737	25,093,653	25,093,653	-	-	354,737
Major IT Projects (07)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	5,000,000	-	-	5,000,000	5,000,000	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	5,000,000	-	-	5,000,000	5,000,000	-	-	-
DORS Headquarters (20)								
General.....	2,210,685	(323,005)	(323,005)	1,887,680	1,887,680	-	-	26,995
Special.....	110,000	-	-	110,000	110,000	-	-	-
Federal.....	22,127,434	240,389	240,389	22,367,823	22,367,823	-	-	240,389
Reimbursable.....	-	-	-	0	0	-	-	-
Total.....	24,448,119	240,389	240,389	24,365,503	24,365,503	-	-	267,384
DORS Client Services (21)								
General.....	9,895,891	85,715	85,715	9,981,606	9,981,606	-	-	85,715
Special.....	0	-	-	0	0	-	-	-
Federal.....	53,624,428	790,173	790,173	54,414,601	54,414,601	-	-	790,173
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	63,520,319	790,173	790,173	64,310,492	64,310,492	-	-	875,888
DORS Workforce & Technology Center (22)								
General.....	3,531,720	48,444	48,444	3,580,164	3,580,164	-	-	48,444
Special.....	0	-	-	0	0	-	-	-
Federal.....	9,395,379	279,311	279,311	9,674,690	9,674,690	-	-	279,311
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	12,927,099	327,755	327,755	13,254,854	13,254,854	-	-	327,755

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		MSDE	DBM	MSDE	DBM	Prior	Current	
DORS Disability Determination Svcs (23)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	46,750,454	1,086,593	1,086,593	47,837,047	47,837,047	-	-	1,086,593
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	46,750,454	1,086,593	1,086,593	47,837,047	47,837,047	-	-	1,086,593
DORS Blindness & Vision Services (24)								
General.....	1,858,860	26,283	26,283	1,885,143	1,885,143	-	-	26,283
Special.....	3,282,990	42,176	42,176	3,325,166	3,325,166	-	-	42,176
Federal.....	6,828,757	123,602	123,602	6,952,359	6,952,359	-	-	123,602
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	11,970,607	123,602	123,602	12,162,668	12,162,668	-	-	192,061
SUMMARY TOTAL								
General.....	107,679,296	1,680,742	1,680,742	109,360,038	109,360,038	-	-	1,280,742
Special.....	20,579,639	262,723	262,723	20,842,362	20,842,362	-	-	262,723
Federal.....	285,219,236	5,037,403	5,037,403	290,256,639	290,256,639	-	-	4,649,142
Reimbursable.....	318,270	-	-	318,270	318,270	-	-	-
 GRAND TOTAL.....	 413,796,441	 6,980,868	 6,980,868	 420,777,309	 420,777,309	 -	 -	 6,192,607

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MARYLAND STATE DEPARTMENT OF EDUCATION

**FISCAL YEAR 2025
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Document No: 2025 - 10

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Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
State Share of Foundation Program (01)								
General.....	3,726,470,014	-	-	3,726,470,014	3,726,470,014	-	-	-
Special.....	208,443,061	-	-	208,443,061	208,443,061	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	3,934,913,075	-	-	3,934,913,075	3,934,913,075	-	-	-
Compensatory Education (02)								
General.....	1,295,212,908	-	-	1,295,212,908	1,295,212,908	-	-	-
Special.....	420,094,121	-	-	420,094,121	420,094,121	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	1,715,307,029	-	-	1,715,307,029	1,715,307,029	-	-	-
Aid For Local Employee Fringe Benefits (03)								
General.....	886,216,448	-	-	886,216,448	886,216,448	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	886,216,448	-	-	886,216,448	886,216,448	-	-	-
Children at Risk (04)								
General.....	13,000,274	-	-	13,000,274	13,000,274	-	-	-
Special.....	5,295,514	-	-	5,295,514	5,295,514	-	-	-
Federal.....	65,193,657	-	-	65,193,657	65,193,657	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	83,489,445	-	-	83,489,445	83,489,445	-	-	-

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Formula Programs for Specific Populations (05)								
General.....	2,000,000	-	-	2,000,000	2,000,000	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	2,000,000	-	-	2,000,000	2,000,000	-	-	-
MD Prekindergarten Expansion Program Financing Fund (06)								
General.....	0	-	-	0	0	-	-	-
Special.....	161,511,123	-	-	161,511,123	161,511,123	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	161,511,123	-	-	161,511,123	161,511,123	-	-	-
Students w/Disabilities (07)								
General.....	503,841,817	-	-	503,841,817	503,841,817	-	-	-
Special.....	226,748,147	-	-	226,748,147	226,748,147	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	730,589,964	-	-	730,589,964	730,589,964	-	-	-
Assistance to States for Educating Students w/Disabilities (08)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	262,315,121	-	-	262,315,121	262,315,121	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	262,315,121	-	-	262,315,121	262,315,121	-	-	-

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MARYLAND STATE DEPARTMENT OF EDUCATION

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Educationally Deprived Children (12)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	301,813,483	-	-	301,813,483	301,813,483	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	301,813,483	-	-	301,813,483	301,813,483	-	-	-
Innovative Programs (13)								
General.....	21,986,779	-	-	21,986,779	21,986,779	-	-	-
Special.....	500,000	-	-	500,000	500,000	-	-	-
Federal.....	5,505,756	3,800,000	3,800,000	9,305,756	9,305,756	-	-	-
Reimbursable.....	90,000	-	-	90,000	90,000	-	-	-
Total.....	28,082,535	3,800,000	3,800,000	31,882,535	31,882,535	-	-	-
Language Assistance (15)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	14,298,039	-	-	14,298,039	14,298,039	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	14,298,039	-	-	14,298,039	14,298,039	-	-	-
Career & Technology Education (18)								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	19,531,500	-	-	19,531,500	19,531,500	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	19,531,500	-	-	19,531,500	19,531,500	-	-	-

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Limited English Proficiency (24)								
General.....	334,286,759	-	-	334,286,759	334,286,759	-	-	-
Special.....	185,216,696	-	-	185,216,696	185,216,696	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	519,503,455	-	-	519,503,455	519,503,455	-	-	-
Guaranteed Tax Base (25)								
General.....	74,897,532	-	-	74,897,532	74,897,532	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	74,897,532	-	-	74,897,532	74,897,532	-	-	-
Food Services Program (27)								
General.....	20,296,664	-	-	20,296,664	20,296,664	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	483,099,135	-	-	483,099,135	483,099,135	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	503,395,799	-	-	503,395,799	503,395,799	-	-	-
Transportation (39)								
General.....	369,556,854	-	-	369,556,854	369,556,854	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	369,556,854	-	-	369,556,854	369,556,854	-	-	-

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Teacher Development (55)								
General.....	96,000	-	-	96,000	96,000	-	-	-
Special.....	20,736,056	-	-	20,736,056	20,736,056	-	-	-
Federal.....	31,679,678	-	-	31,679,678	31,679,678	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	52,511,734	-	-	52,511,734	52,511,734	-	-	-
At-Risk Early Childhood Grants (57)								
General.....	14,275,000	-	-	14,275,000	14,275,000	-	-	-
Special.....	26,822,930	-	-	26,822,930	26,822,930	-	-	-
Federal.....	11,596,522	-	-	11,596,522	11,596,522	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	52,694,452	-	-	52,694,452	52,694,452	-	-	-
Head Start (58)								
General.....	3,000,000	-	-	3,000,000	3,000,000	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	3,000,000	-	-	3,000,000	3,000,000	-	-	-
Child Care Assistance Grants (59)								
General.....	328,547,835	-	-	328,547,835	328,547,835	-	-	-
Special.....	7,183,100	-	-	7,183,100	7,183,100	-	-	-
Federal.....	83,802,923	16,500,000	16,500,000	100,302,923	100,302,923	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	419,533,858	16,500,000	16,500,000	436,033,858	436,033,858	-	-	-

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Innovation and Excellence in Education Initiatives (60)								
General.....	0	-	-	0	0	-	-	-
Special.....	91,960,183	-	-	91,960,183	91,960,183	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	91,960,183	-	-	91,960,183	91,960,183	-	-	-
Concentration of Poverty Grant Program Initiatives (61)								
General.....	0	-	-	0	0	-	-	-
Special.....	363,289,403	-	-	363,289,403	363,289,403	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	363,289,403	-	-	363,289,403	363,289,403	-	-	-
College and Career Readiness Initiatives (62)								
General.....	0	-	-	0	0	-	-	-
Special.....	11,572,898	-	-	11,572,898	11,572,898	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	11,572,898	-	-	11,572,898	11,572,898	-	-	-
Education Effort Index (63)								
General.....	0	-	-	0	0	-	-	-
Special.....	97,010,889	-	-	97,010,889	97,010,889	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	97,010,889	-	-	97,010,889	97,010,889	-	-	-
SUMMARY TOTAL								
General.....	7,593,684,884	-	-	7,593,684,884	7,593,684,884	-	-	-
Special.....	1,826,384,121	-	-	1,826,384,121	1,826,384,121	-	-	-
Federal.....	1,278,835,814	20,300,000	20,300,000	1,299,135,814	1,299,135,814	-	-	-
Reimbursable.....	90,000	-	-	90,000	90,000	-	-	-
GRAND TOTAL.....	10,698,994,819	20,300,000	20,300,000	10,719,294,819	10,719,294,819	-	-	-

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MARYLAND STATE DEPARTMENT OF EDUCATION

**FISCAL YEAR 2025
Budget Appropriation Summary**

Document No: 2025 - 10

Date Prepared: 5/12/2025

Funding for Educational Organizations

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	29,922,090	-	-	29,922,090	29,922,090	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	29,922,090	-	-	29,922,090	29,922,090	-	-	-
Blind Industries & Services of MD (02)								
General.....	600,000	-	-	600,000	600,000	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	600,000	-	-	600,000	600,000	-	-	-
Other Institutions (03)								
General.....	12,346,449	-	-	12,346,449	12,346,449	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	12,346,449	-	-	12,346,449	12,346,449	-	-	-
Aid to Non-Public Schools (04)								
General.....	0	-	-	0	0	-	-	-
Special.....	8,540,000	-	-	8,540,000	8,540,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	8,540,000	-	-	8,540,000	8,540,000	-	-	-

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Broadening Options & Opportunities for Students Today (BOOST) (05)								
General.....	0	-	-	0	0	-	-	-
Special.....	9,000,000	-	-	9,000,000	9,000,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	9,000,000	-	-	9,000,000	9,000,000	-	-	-
SUMMARY TOTAL								
General.....	42,868,539	-	-	42,868,539	42,868,539	-	-	-
Special.....	17,540,000	-	-	17,540,000	17,540,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
GRAND TOTAL.....	60,408,539	-	-	60,408,539	60,408,539	-	-	-

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Maryland Longitudinal Data System Center

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Longitudinal Data System Center (01)								
General.....	3,060,515	80,280	80,280	3,140,795	3,140,795	-	-	80,280
Special.....	30,000	-	-	30,000	30,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	436,151	-	-	436,151	436,151	-	-	-
Total.....	3,526,666	-	-	3,606,946	3,606,946	-	-	80,280
SUMMARY TOTAL								
General.....	3,060,515	80,280	80,280	3,140,795	3,140,795	-	-	80,280
Special.....	30,000	-	-	30,000	30,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	436,151	-	-	436,151	436,151	-	-	-
GRAND TOTAL.....	3,526,666	-	-	3,606,946	3,606,946	-	-	80,280

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Maryland Center for School Safety

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Maryland Center for School Safety - Operations (01)								
General.....	3,449,595	74,390	74,390	3,523,985	3,523,985	-	-	74,390
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	3,449,595	74,390	74,390	3,523,985	3,523,985	-	-	74,390
Maryland Center for School Safety - Grants (02)								
General.....	10,000,000	-	-	10,000,000	10,000,000	-	-	-
Special.....	13,600,000	-	-	13,600,000	13,600,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	23,600,000	-	-	23,600,000	23,600,000	-	-	-
SUMMARY TOTAL								
General.....	13,449,595	74,390	74,390	13,523,985	13,523,985	-	-	74,390
Special.....	13,600,000	-	-	13,600,000	13,600,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
GRAND TOTAL.....	27,049,595	74,390	74,390	27,123,985	27,123,985	-	-	74,390

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MARYLAND STATE DEPARTMENT OF EDUCATION
FISCAL YEAR 2025
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Department Total

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
DEPARTMENT TOTAL								
General.....	7,760,742,829	1,835,412	1,835,412	7,762,578,241	7,762,578,241	-	-	1,435,412
Special.....	1,878,133,760	262,723	262,723	1,878,396,483	1,878,396,483	-	-	262,723
Federal.....	1,564,055,050	25,337,403	25,337,403	1,589,392,453	1,589,392,453	-	-	4,649,142
Reimbursable.....	844,421	0	0	844,421	844,421	-	-	-
GRAND TOTAL.....	11,203,776,060	27,435,538	27,435,538	11,231,211,598	11,231,211,598	-	-	6,347,277

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