

**TO:** Members of the State Board of Education

**FROM:** Carey M. Wright, Ed.D., State Superintendent of Schools

**DATE:** June 24, 2025

**SUBJECT:** State Board Budget Review – Public Session



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### **Purpose**

The purpose of this document is to review major budget realignment requests and information for the reporting month of May 2025. There are no budget amendment requests to be approved by the State Board for this time. However, there are items to present for information purposes.

### **Background/Historical Perspective**

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting a fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

### **Budget Amendments (State Board Action Items)**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments that require State Board approval:

- Reconciling appropriations to grant awards received – Special Fund and Federal Fund appropriation amounts are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher than the current appropriation, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal Fund carryovers result from the federal fiscal year overlap of three months as compared to the State fiscal year and from the Tydings Amendment, which allows some federal grants to be drawn down for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Reconciling to the approved Indirect Cost rates – On occasion, actual indirect cost recoveries may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

### Other Budget Adjustments (State Board Information Items)

The following types of adjustments are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified conditions have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Reconciling to grant awards received (Decreases) – This is the opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the agency budget to recognize lower-than-budgeted federal grant awards or Special Fund revenue attainment.
- Transfers between budgetary programs – The allocation of funds between budgetary units and programs are based upon estimates made when the budget is prepared. During the fiscal year it may become necessary to adjust these allocations.

The budget document has several sections:

- The cover memo, which indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc.).
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc.).
- Budget Adjustment Detail – This schedule presents information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, the Maryland Longitudinal Data System Center, and the Maryland Center for School Safety) by budgetary program and by appropriated fund type. The columns reflect the following information:
  - The first column reflects the program and fund titles.
  - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
  - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases made internally that would not be reflected in the official appropriation.
  - The two columns entitled “Approved Appropriation” reflect the sum of the original appropriation and the approved adjustments for MSDE and DBM, respectively.
  - The next two columns reflect pending budget amendments:
    - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and

- “Current” shows the items being presented to the State Board for the review/approval period.
- The final column shows the Information Item adjustments. No action is required for these adjustments, which are provided only for information purposes.

### Action

Action is not required on any items at this time.

### Synopsis of Current Pending Items for the Reporting Month of May 2025

- There are no action items to report at this time.

### Synopsis of Information Items for the Reporting Month of May 2025

- Item A: MSDE’s midyear budget amendment realigning existing appropriation between programs to reflect updated spending projections and needs and to allocate certain FY 2025 legislative budget additions to their appropriation locations was signed by the Governor in May. The amendment makes the following realignments:
  - In the MSDE Headquarters budget, the amendment funds for a study on pathways and apprenticeships for careers in driving education from the Office of the State Superintendent to the Division of College and Career Pathways and reallocates funding for staff to reflect revised reporting structures and organization.
  - In the Aid to Education budget, special fund appropriation is realigned from programs with expected surpluses to facilitate payments to the SEED School on behalf of local education agencies (LEAs) and for the Teacher Collaborative Grant program. Federal fund appropriation is realigned for the Department’s Child Care Scholarship.
- Item B: MSDE received FY 2025 deficiency funding from the state that was included in the FY 2026 budget bill to address spending needs in the current fiscal year. The deficiency appropriations consisted of the following increases:
  - \$10 million in general funds for statewide assessments contracts.
  - \$1.3 million in federal funds for new positions in the Division of Rehabilitation Services created by the Board of Public Works in July 2024.
  - \$13.7 million in general funds and \$4.7 million in special funds to cover increased costs associated with the Autism Waiver program.
  - \$21.0 million in general funds to reflect revised estimates for Nonpublic Placements program spending in FY 2025 and to address a closing deficit in the program from FY 2024.
  - \$20.9 million in federal funds for Title I grants to LEAs.
  - \$5.9 million in federal funds for ARPA and CRRSAA-funded programs.
  - \$800,000 in federal funds for English Language Assistance grants to LEAs.
  - \$104.0 million in federal funds for school nutrition programs.
  - \$116.6 million in general funds for the Child Care Scholarship program.

In addition to these increases was a reduction of \$5 million in general funds for school safety grants administered by the Maryland Center for School Safety.

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2025  
Budget Appropriation Summary**

Document No: 2025 - 11

Date Prepared: 6/16/2025

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of the State Superintendent (01)</b>								
General.....	50,825,944	10,276,053	10,276,053	61,101,997	61,101,997	-	-	9,083,032
Special.....	7,707,920	(107,731)	(107,731)	7,600,189	7,600,189	-	-	(155,163)
Federal.....	17,038,676	(2,081,579)	(2,081,579)	14,957,097	14,957,097	-	-	(2,270,307)
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	75,572,540	8,086,743	8,086,743	83,659,283	83,659,283	-	-	6,657,562
<b>Office of the Chief of Staff (02)</b>								
General.....	402,294	451,300	451,300	853,594	853,594	-	-	441,485
Special.....	460,483	17,718	17,718	478,201	478,201	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	862,777	469,018	469,018	1,331,795	1,331,795	-	-	441,485
<b>Office of Teaching and Learning (03)</b>								
General.....	8,924,278	616,484	616,484	9,540,762	9,540,762	-	-	371,280
Special.....	4,696,567	259,285	259,285	4,955,852	4,955,852	-	-	118,460
Federal.....	23,594,787	1,237,686	1,237,686	24,832,473	24,832,473	-	-	363,621
Reimbursable.....	318,270	-	-	318,270	318,270	-	-	-
Total.....	37,533,902	2,113,455	2,113,455	39,647,357	39,647,357	-	-	853,361
<b>Division of Early Childhood (04)</b>								
General.....	15,923,673	212,857	212,857	16,136,530	16,136,530	-	-	-
Special.....	3,000,000	162,409	162,409	3,162,409	3,162,409	-	-	162,409
Federal.....	59,111,203	705,918	705,918	59,817,121	59,817,121	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	78,034,876	1,081,184	1,081,184	79,116,060	79,116,060	-	-	162,409

Prepared by MSDE Division of Finance

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2025  
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Document No: 2025 - 11

Date Prepared: 6/16/2025

**Headquarters**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Office of Accountability (05)</b>								
General.....	4,873,287	228,674	228,674	5,101,961	5,101,961	-	-	104,203
Special.....	363,588	169,735	169,735	533,323	533,323	-	-	155,163
Federal.....	27,199,957	2,217,915	2,217,915	29,417,872	29,417,872	-	-	1,766,091
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	32,436,832	2,616,324	2,616,324	35,053,156	35,053,156	-	-	2,025,457
<b>Office of Finance and Operations (06)</b>								
General.....	9,232,664	57,937	57,937	9,290,601	9,290,601	-	-	-
Special.....	958,091	(280,869)	(280,869)	677,222	677,222	-	-	(280,869)
Federal.....	14,548,161	437,395	437,395	14,985,556	14,985,556	-	-	140,595
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	24,738,916	214,463	214,463	24,953,379	24,953,379	-	-	(140,274)
<b>Major IT Projects (07)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	5,000,000	-	-	5,000,000	5,000,000	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	5,000,000	-	-	5,000,000	5,000,000	-	-	-
<b>DORS Headquarters (20)</b>								
General.....	2,210,685	(323,005)	(323,005)	1,887,680	1,887,680	-	-	-
Special.....	110,000	-	-	110,000	110,000	-	-	-
Federal.....	22,127,434	240,389	240,389	22,367,823	22,367,823	-	-	-
Reimbursable.....	-	-	-	0	0	-	-	-
Total.....	24,448,119	240,389	240,389	24,365,503	24,365,503	-	-	-
<b>DORS Client Services (21)</b>								
General.....	9,895,891	85,715	85,715	9,981,606	9,981,606	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	53,624,428	790,173	790,173	54,414,601	54,414,601	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	63,520,319	790,173	790,173	64,310,492	64,310,492	-	-	-
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	3,531,720	48,444	48,444	3,580,164	3,580,164	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	9,395,379	279,311	279,311	9,674,690	9,674,690	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	12,927,099	327,755	327,755	13,254,854	13,254,854	-	-	-

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		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	46,750,454	2,435,573	2,435,573	49,186,027	49,186,027	-	-	1,348,980
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	46,750,454	2,435,573	2,435,573	49,186,027	49,186,027	-	-	1,348,980
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	1,858,860	26,283	26,283	1,885,143	1,885,143	-	-	-
Special.....	3,282,990	42,176	42,176	3,325,166	3,325,166	-	-	-
Federal.....	6,828,757	123,602	123,602	6,952,359	6,952,359	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	11,970,607	123,602	123,602	12,162,668	12,162,668	-	-	-
<b>SUMMARY TOTAL</b>								
General.....	107,679,296	11,680,742	11,680,742	119,360,038	119,360,038	-	-	10,000,000
Special.....	20,579,639	262,723	262,723	20,842,362	20,842,362	-	-	-
Federal.....	285,219,236	6,386,383	6,386,383	291,605,619	291,605,619	-	-	1,348,980
Reimbursable.....	318,270	-	-	318,270	318,270	-	-	-
 GRAND TOTAL.....	 413,796,441	 18,329,848	 18,329,848	 432,126,289	 432,126,289	 -	 -	 11,348,980

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**Aid to Education**

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	3,726,470,014	-	-	3,726,470,014	3,726,470,014	-	-	-
Special.....	208,443,061	-	-	208,443,061	208,443,061	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	3,934,913,075	-	-	3,934,913,075	3,934,913,075	-	-	-
<b>Compensatory Education (02)</b>								
General.....	1,295,212,908	-	-	1,295,212,908	1,295,212,908	-	-	-
Special.....	420,094,121	-	-	420,094,121	420,094,121	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	1,715,307,029	-	-	1,715,307,029	1,715,307,029	-	-	-
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	886,216,448	-	-	886,216,448	886,216,448	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	886,216,448	-	-	886,216,448	886,216,448	-	-	-
<b>Children at Risk (04)</b>								
General.....	13,000,274	-	-	13,000,274	13,000,274	-	-	-
Special.....	5,295,514	356,634	356,634	5,652,148	5,652,148	-	-	356,634
Federal.....	65,193,657	-	-	65,193,657	65,193,657	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	83,489,445	356,634	356,634	83,846,079	83,846,079	-	-	356,634

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>								
General.....	2,000,000	-	-	2,000,000	2,000,000	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	2,000,000	-	-	2,000,000	2,000,000	-	-	-
<b>MD Prekindergarten Expansion Program Financing Fund (06)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	161,511,123	-	-	161,511,123	161,511,123	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	161,511,123	-	-	161,511,123	161,511,123	-	-	-
<b>Students w/Disabilities (07)</b>								
General.....	503,841,817	34,664,116	34,664,116	538,505,933	538,505,933	-	-	34,664,116
Special.....	226,748,147	4,700,000	4,700,000	231,448,147	231,448,147	-	-	4,700,000
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	730,589,964	39,364,116	39,364,116	769,954,080	769,954,080	-	-	39,364,116
<b>Assistance to States for Educating Students w/Disabilities (08)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	262,315,121	-	-	262,315,121	262,315,121	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	262,315,121	-	-	262,315,121	262,315,121	-	-	-

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Educationally Deprived Children (12)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	301,813,483	20,900,000	20,900,000	322,713,483	322,713,483	-	-	20,900,000
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	301,813,483	20,900,000	20,900,000	322,713,483	322,713,483	-	-	20,900,000
<b>Innovative Programs (13)</b>								
General.....	21,986,779	-	-	21,986,779	21,986,779	-	-	-
Special.....	500,000	298,498	298,498	798,498	798,498	-	-	298,498
Federal.....	5,505,756	9,735,700	9,735,700	15,241,456	15,241,456	-	-	5,935,700
Reimbursable.....	90,000	-	-	90,000	90,000	-	-	-
Total.....	28,082,535	9,735,700	9,735,700	38,116,733	38,116,733	-	-	5,935,700
<b>Language Assistance (15)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	14,298,039	800,000	800,000	15,098,039	15,098,039	-	-	800,000
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	14,298,039	800,000	800,000	15,098,039	15,098,039	-	-	800,000
<b>Career &amp; Technology Education (18)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	19,531,500	-	-	19,531,500	19,531,500	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	19,531,500	-	-	19,531,500	19,531,500	-	-	-

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Limited English Proficiency (24)</b>								
General.....	334,286,759	-	-	334,286,759	334,286,759	-	-	-
Special.....	185,216,696	-	-	185,216,696	185,216,696	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	519,503,455	-	-	519,503,455	519,503,455	-	-	-
<b>Guaranteed Tax Base (25)</b>								
General.....	74,897,532	-	-	74,897,532	74,897,532	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	74,897,532	-	-	74,897,532	74,897,532	-	-	-
<b>Food Services Program (27)</b>								
General.....	20,296,664	-	-	20,296,664	20,296,664	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	483,099,135	104,026,340	104,026,340	587,125,475	587,125,475	-	-	104,026,340
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	503,395,799	104,026,340	104,026,340	607,422,139	607,422,139	-	-	104,026,340
<b>Transportation (39)</b>								
General.....	369,556,854	-	-	369,556,854	369,556,854	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	369,556,854	-	-	369,556,854	369,556,854	-	-	-

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2023  
Budget Appropriation Summary**

Document No: 2025 - 11

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Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Teacher Development (55)</b>								
General.....	96,000	-	-	96,000	96,000	-	-	-
Special.....	20,736,056	-	-	20,736,056	20,736,056	-	-	-
Federal.....	31,679,678	-	-	31,679,678	31,679,678	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	52,511,734	-	-	52,511,734	52,511,734	-	-	-
<b>At-Risk Early Childhood Grants (57)</b>								
General.....	14,275,000	-	-	14,275,000	14,275,000	-	-	-
Special.....	26,822,930	-	-	26,822,930	26,822,930	-	-	-
Federal.....	11,596,522	(11,596,522)	(11,596,522)	0	0	-	-	(11,596,522)
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	52,694,452	(11,596,522)	(11,596,522)	41,097,930	41,097,930	-	-	(11,596,522)
<b>Head Start (58)</b>								
General.....	3,000,000	-	-	3,000,000	3,000,000	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	3,000,000	-	-	3,000,000	3,000,000	-	-	-
<b>Child Care Assistance Grants (59)</b>								
General.....	328,547,835	116,600,000	116,600,000	445,147,835	445,147,835	-	-	116,600,000
Special.....	7,183,100	-	-	7,183,100	7,183,100	-	-	-
Federal.....	83,802,923	28,096,522	28,096,522	111,899,445	111,899,445	-	-	11,596,522
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	419,533,858	144,696,522	144,696,522	564,230,380	564,230,380	-	-	128,196,522

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2025  
Budget Appropriation Summary**

Document No: 2025 - 11

Date Prepared: 6/16/2025

**Aid to Education**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Innovation and Excellence in Education Initiatives (60)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	91,960,183	(655,132)	(655,132)	91,305,051	91,305,051	-	-	(655,132)
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	91,960,183	(655,132)	(655,132)	91,305,051	91,305,051	-	-	(655,132)
<b>Concentration of Poverty Grant Program Initiatives (61)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	363,289,403	-	-	363,289,403	363,289,403	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	363,289,403	-	-	363,289,403	363,289,403	-	-	-
<b>College and Career Readiness Initiatives (62)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	11,572,898	-	-	11,572,898	11,572,898	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	11,572,898	-	-	11,572,898	11,572,898	-	-	-
<b>Education Effort Index (63)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	97,010,889	-	-	97,010,889	97,010,889	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	97,010,889	-	-	97,010,889	97,010,889	-	-	-
<b>SUMMARY TOTAL</b>								
General.....	7,593,684,884	151,264,116	151,264,116	7,744,949,000	7,744,949,000	-	-	151,264,116
Special.....	1,826,384,121	4,700,000	4,700,000	1,831,084,121	1,831,084,121	-	-	4,700,000
Federal.....	1,278,835,814	151,962,040	151,962,040	1,430,797,854	1,430,797,854	-	-	131,662,040
Reimbursable.....	90,000	-	-	90,000	90,000	-	-	-
GRAND TOTAL.....	10,698,994,819	307,926,156	307,926,156	11,006,920,975	11,006,920,975	-	-	287,626,156

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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**Funding for Educational Organizations**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>MD School for the Blind (01)</b>								
General.....	29,922,090	-	-	29,922,090	29,922,090	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	29,922,090	-	-	29,922,090	29,922,090	-	-	-
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	600,000	-	-	600,000	600,000	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	600,000	-	-	600,000	600,000	-	-	-
<b>Other Institutions (03)</b>								
General.....	12,346,449	-	-	12,346,449	12,346,449	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	12,346,449	-	-	12,346,449	12,346,449	-	-	-
<b>Aid to Non-Public Schools (04)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	8,540,000	-	-	8,540,000	8,540,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	8,540,000	-	-	8,540,000	8,540,000	-	-	-

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Broadening Options &amp; Opportunities for Students Today (BOOST) (05)</b>								
General.....	0	-	-	0	0	-	-	-
Special.....	9,000,000	-	-	9,000,000	9,000,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	9,000,000	-	-	9,000,000	9,000,000	-	-	-
<b>SUMMARY TOTAL</b>								
General.....	42,868,539	-	-	42,868,539	42,868,539	-	-	-
Special.....	17,540,000	-	-	17,540,000	17,540,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
<b>GRAND TOTAL.....</b>	60,408,539	-	-	60,408,539	60,408,539	-	-	-

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**MARYLAND STATE DEPARTMENT OF EDUCATION**

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**Maryland Longitudinal Data System Center**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Longitudinal Data System Center (01)</b>								
General.....	3,060,515	80,280	80,280	3,140,795	3,140,795	-	-	-
Special.....	30,000	-	-	30,000	30,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	436,151	-	-	436,151	436,151	-	-	-
Total.....	3,526,666	-	-	3,606,946	3,606,946	-	-	-
<b>SUMMARY TOTAL</b>								
General.....	3,060,515	80,280	80,280	3,140,795	3,140,795	-	-	-
Special.....	30,000	-	-	30,000	30,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	436,151	-	-	436,151	436,151	-	-	-
<b>GRAND TOTAL.....</b>	<b>3,526,666</b>	<b>-</b>	<b>-</b>	<b>3,606,946</b>	<b>3,606,946</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**Maryland Center for School Safety**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Maryland Center for School Safety - Operations (01)</b>								
General.....	3,449,595	74,390	74,390	3,523,985	3,523,985	-	-	-
Special.....	0	-	-	0	0	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	3,449,595	74,390	74,390	3,523,985	3,523,985	-	-	-
<b>Maryland Center for School Safety - Grants (02)</b>								
General.....	10,000,000	(5,000,000)	(5,000,000)	5,000,000	5,000,000	-	-	(5,000,000)
Special.....	13,600,000	-	-	13,600,000	13,600,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
Total.....	23,600,000	(5,000,000)	(5,000,000)	18,600,000	18,600,000	-	-	(5,000,000)
<b>SUMMARY TOTAL</b>								
General.....	13,449,595	(4,925,610)	(4,925,610)	8,523,985	8,523,985	-	-	(5,000,000)
Special.....	13,600,000	-	-	13,600,000	13,600,000	-	-	-
Federal.....	0	-	-	0	0	-	-	-
Reimbursable.....	0	-	-	0	0	-	-	-
<b>GRAND TOTAL.....</b>	<b>27,049,595</b>	<b>(4,925,610)</b>	<b>(4,925,610)</b>	<b>22,123,985</b>	<b>22,123,985</b>	<b>-</b>	<b>-</b>	<b>(5,000,000)</b>

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**MARYLAND STATE DEPARTMENT OF EDUCATION**  
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**Department Total**

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>DEPARTMENT TOTAL</b>								
General.....	7,760,742,829	158,099,528	158,099,528	7,918,842,357	7,918,842,357	-	-	156,264,116
Special.....	1,878,133,760	4,962,723	4,962,723	1,883,096,483	1,883,096,483	-	-	4,700,000
Federal.....	1,564,055,050	158,348,423	158,348,423	1,722,403,473	1,722,403,473	-	-	133,011,020
Reimbursable.....	844,421	0	0	844,421	844,421	-	-	-
<b>GRAND TOTAL.....</b>	<b>11,203,776,060</b>	<b>321,410,674</b>	<b>321,410,674</b>	<b>11,525,186,734</b>	<b>11,525,186,734</b>	<b>-</b>	<b>-</b>	<b>293,975,136</b>

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